

General Information

Financial Information

Service Consumption

6,869 Annual Unlinked Trips (UPT)

Service Supplied

141,584 Annual Vehicle Revenue Miles (VRM)

12,042 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$307,328 Total Operating Expenses

Database Information

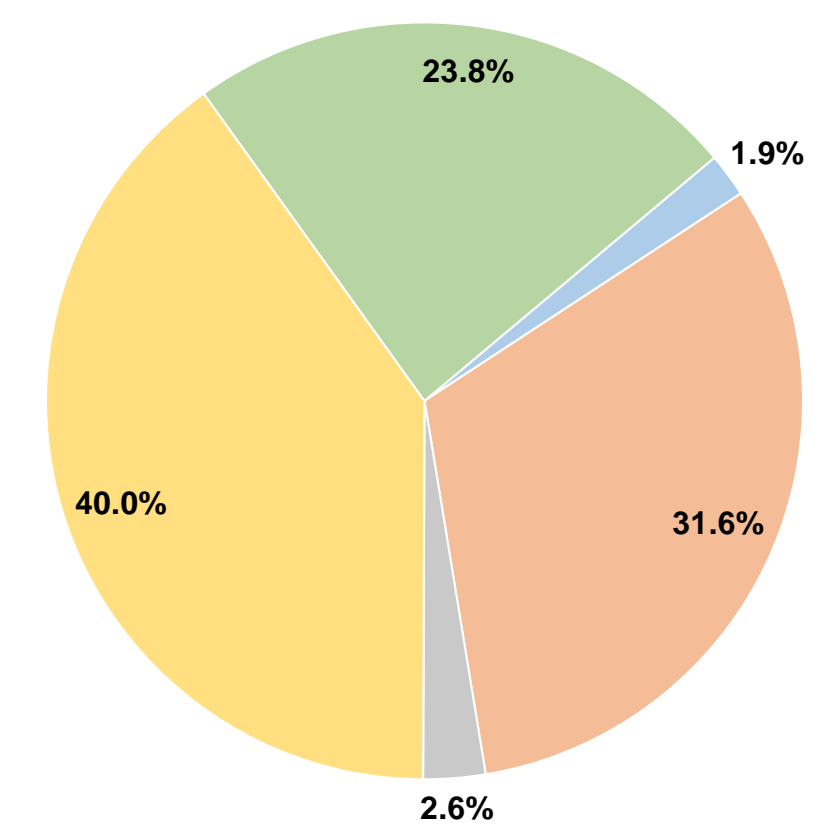
NTDID: 1R04-10170

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$5,765	1.9%
Local Funds	\$97,259	31.6%
State Funds	\$8,134	2.6%
Federal Assistance	\$123,017	40.0%
Other Funds	\$73,153	23.8%
Total Operating Funds Expended	\$307,328	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$103,402	\$2,690	\$0	5,845	75,303	8,808
Bus	4	-	\$203,926	\$3,075	\$0	1,024	66,281	3,234
Total	8	-	\$307,328	\$5,765	\$0	6,869	141,584	12,042

Performance Measures

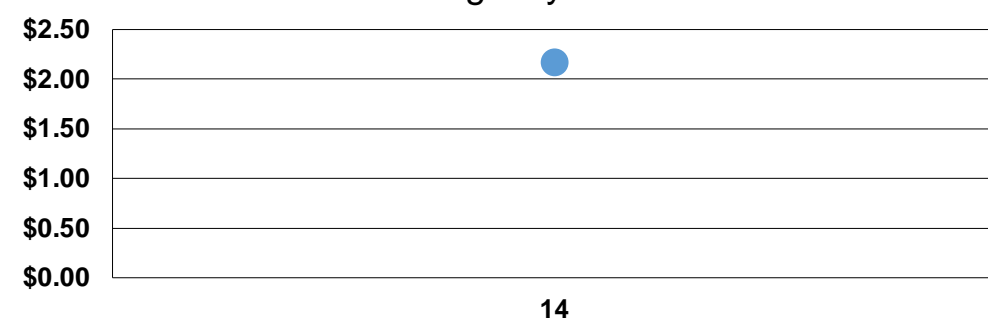
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$11.74
Bus	\$3.08	\$63.06
Total	\$2.17	\$25.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.69	0.1	0.7
Bus	\$199.15	0.0	0.3
Total	\$44.74	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

