

# Tri-County CAP, Inc./North Country Transit (TCCAP - North Country Transit - Coos)

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison  
 603-271-6769

## General Information

### Service Consumption

43,061 Annual Unlinked Trips (UPT)

### Service Supplied

228,840 Annual Vehicle Revenue Miles (VRM)

28,581 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$614,585 Total Operating Expenses

### Database Information

NTDID: 1R04-10172

Reporter Type: Rural General Public Transit

## Financial Information

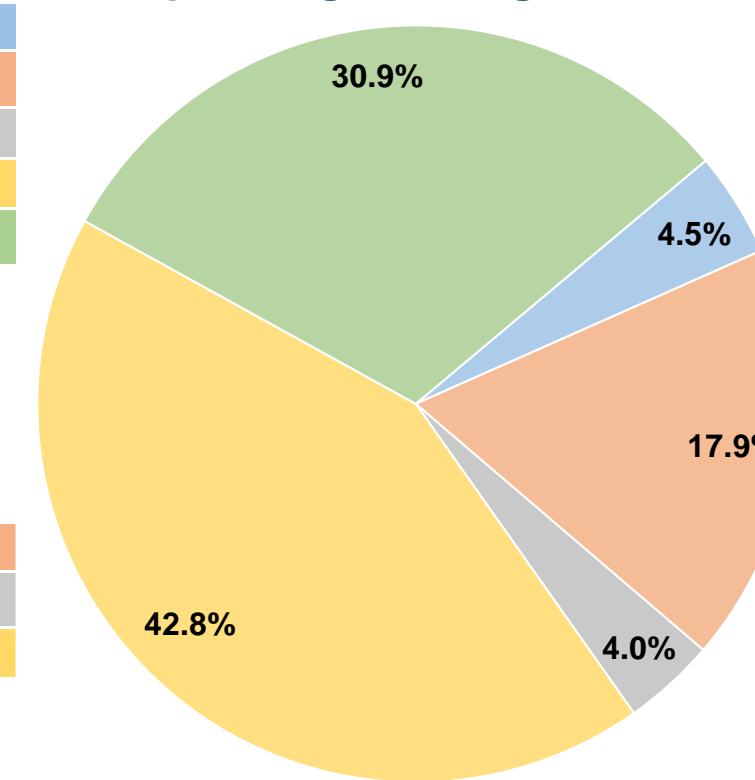
### Sources of Operating Funds Expended

Fare Revenues	\$27,431	4.5%
Local Funds	\$110,109	17.9%
State Funds	\$24,300	4.0%
Federal Assistance	\$263,091	42.8%
Other Funds	\$189,654	30.9%
<b>Total Operating Funds Expended</b>	<b>\$614,585</b>	<b>100.0%</b>

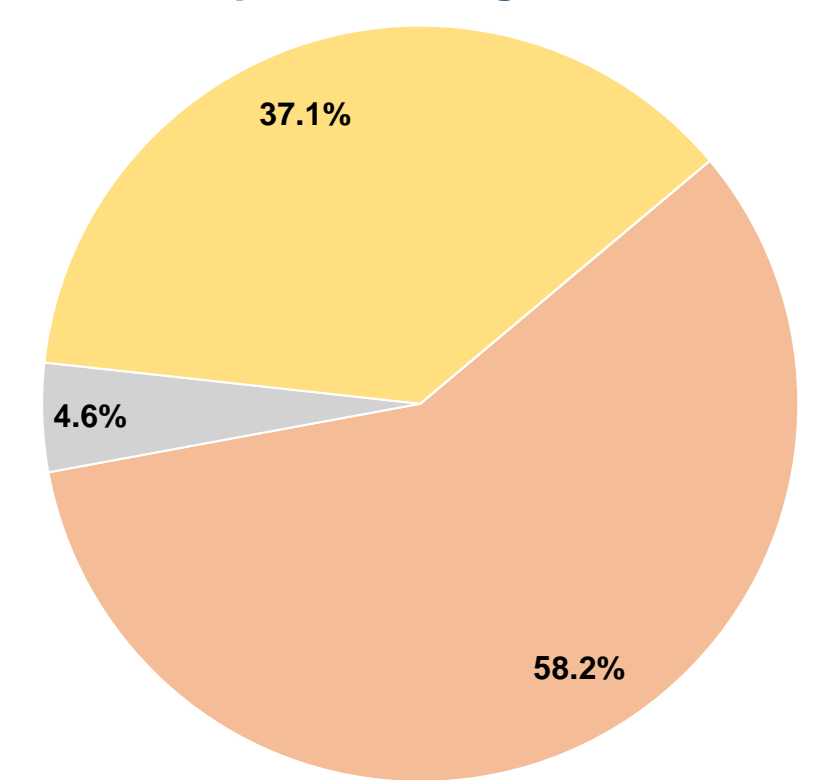
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,448	58.2%
State Funds	\$2,668	4.6%
Federal Assistance	\$21,346	37.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,462</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$398,533	\$5,818	\$57,462	18,591	140,266	22,902
Bus	2	-	\$216,052	\$21,613	\$0	24,470	88,574	5,679
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$614,585</b>	<b>\$27,431</b>	<b>\$57,462</b>	<b>43,061</b>	<b>228,840</b>	<b>28,581</b>

### Performance Measures

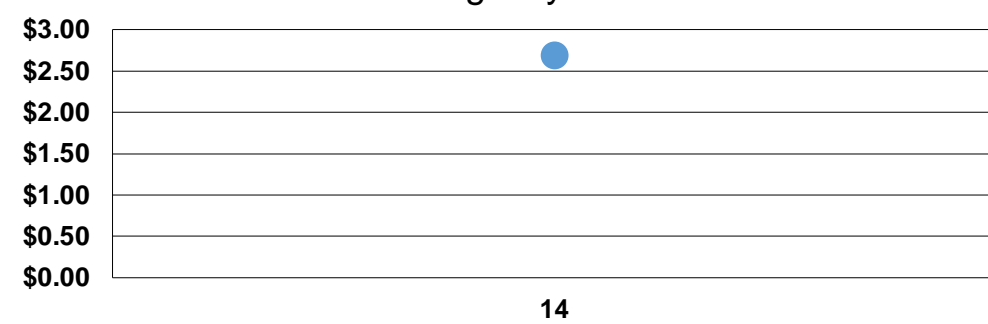
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$17.40
Bus	\$2.44	\$38.04
<b>Total</b>	<b>\$2.69</b>	<b>\$21.50</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.44	0.1	0.8
Bus	\$8.83	0.3	4.3
<b>Total</b>	<b>\$14.27</b>	<b>0.2</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

