

Addison County Transit Resources (ACTR)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

178,140 Annual Unlinked Trips (UPT)

Service Supplied

1,665,032 Annual Vehicle Revenue Miles (VRM)
55,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,595,740 Total Operating Expenses

Database Information

NTDID: 1R06-10143

Reporter Type: Rural General Public Transit

Financial Information

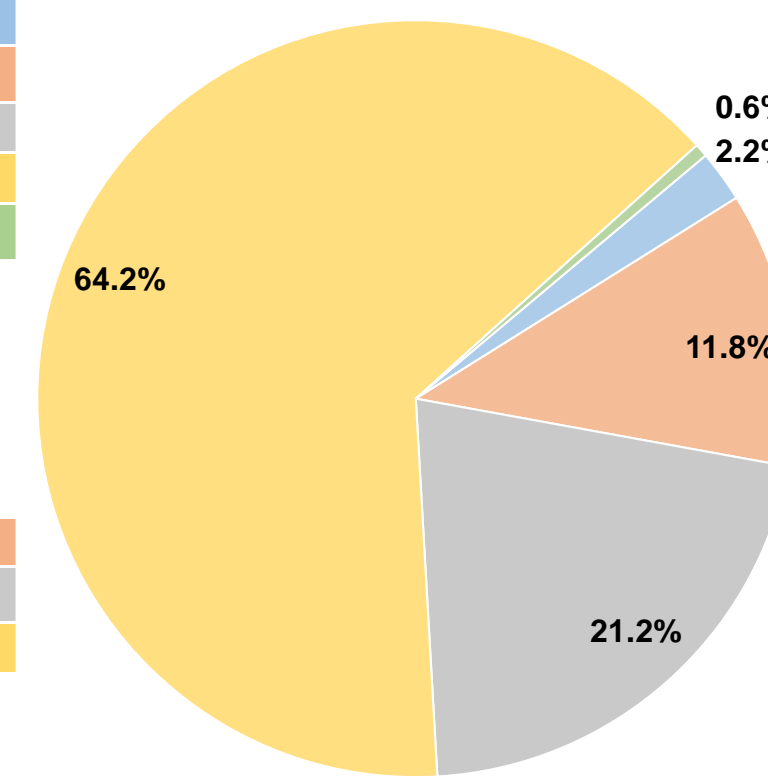
Sources of Operating Funds Expended

Fare Revenues	\$57,267	2.2%
Local Funds	\$305,541	11.8%
State Funds	\$550,955	21.2%
Federal Assistance	\$1,667,287	64.2%
Other Funds	\$14,690	0.6%
Total Operating Funds Expended	\$2,595,740	100.0%

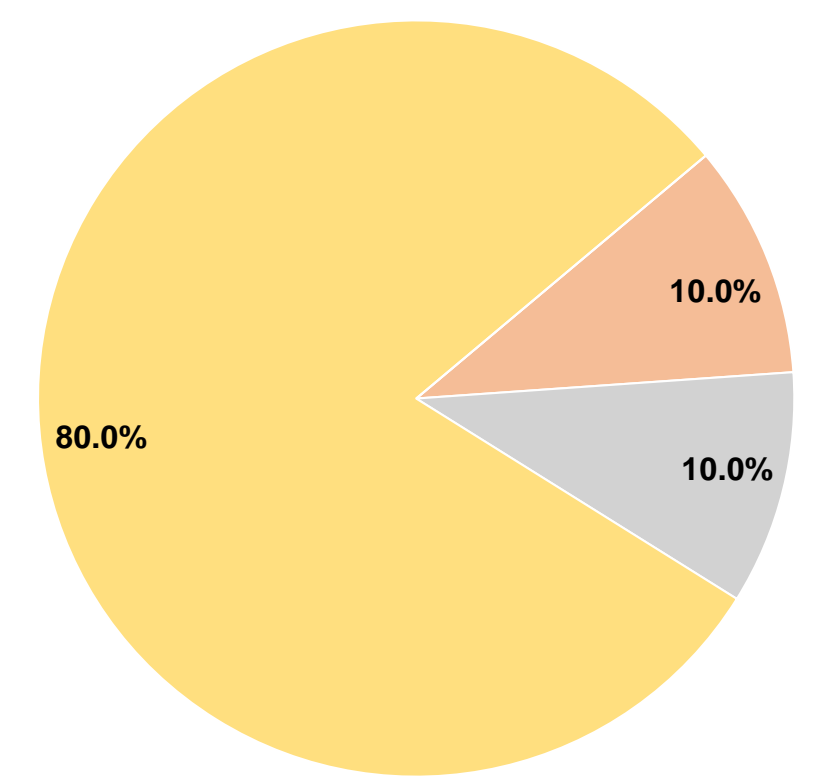
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,866	10.0%
State Funds	\$63,866	10.0%
Federal Assistance	\$510,926	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$638,658	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$203,349	\$34,757	\$50,032	22,284	118,082	4,339
Demand Response	5	-	\$1,670,896	\$4,214	\$411,109	49,376	1,244,095	35,653
Bus	9	-	\$721,495	\$18,296	\$177,517	106,480	302,855	15,395
Total	17	-	\$2,595,740	\$57,267	\$638,658	178,140	1,665,032	55,387

Performance Measures

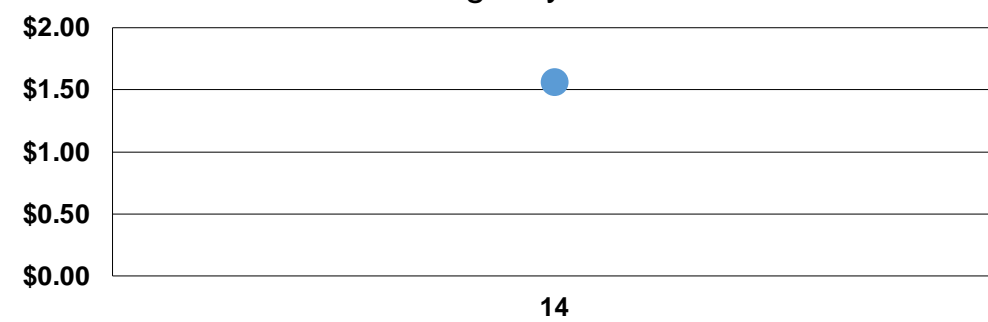
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.72	\$46.87
Demand Response	\$1.34	\$46.87
Bus	\$2.38	\$46.87
Total	\$1.56	\$46.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.13	0.2	5.1
Demand Response	\$33.84	0.0	1.4
Bus	\$6.78	0.4	6.9
Total	\$14.57	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

