

Rural Community Transportation (RCT)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

205,131 Annual Unlinked Trips (UPT)

Service Supplied

3,268,929 Annual Vehicle Revenue Miles (VRM)
 111,744 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,949,589 Total Operating Expenses

Database Information

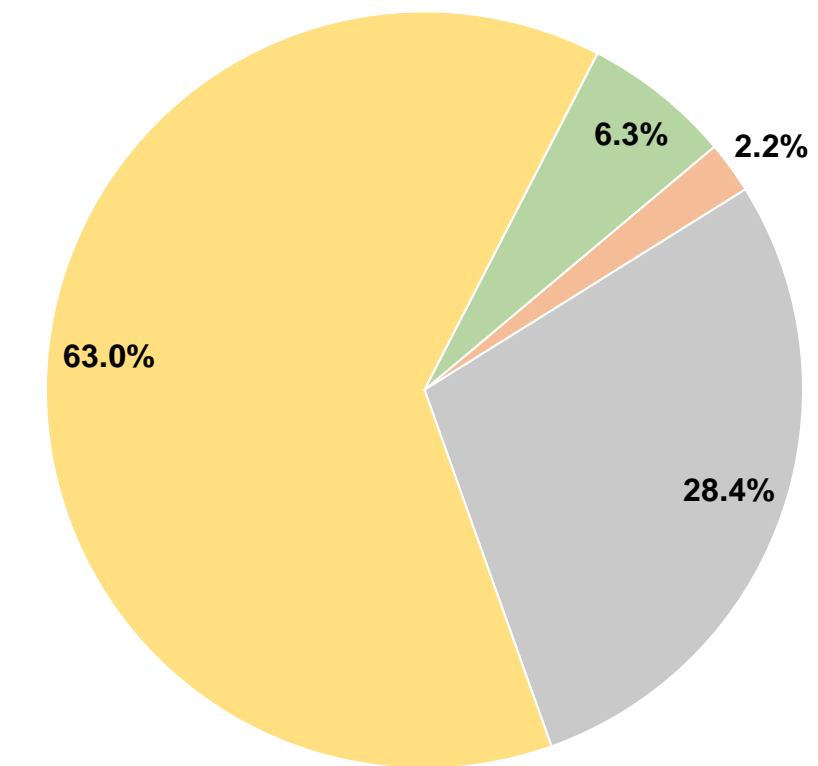
NTDID: 1R06-10148

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,733	2.2%
State Funds	\$1,123,427	28.4%
Federal Assistance	\$2,488,533	63.0%
Other Funds	\$249,896	6.3%
Total Operating Funds Expended	\$3,949,589	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$52,814	\$0	\$0	19,230	62,721	3,057
Demand Response	15	-	\$3,309,083	\$0	\$0	135,196	3,133,049	103,806
Demand Response - Taxi	-	9	\$228,504	\$0	\$0	12,298	0	0
Bus	5	-	\$359,188	\$0	\$0	38,407	73,159	4,881
Total	21	9	\$3,949,589	\$0	\$0	205,131	3,268,929	111,744

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.84	\$17.28
Demand Response	\$1.06	\$31.88
Demand Response - Taxi		
Bus	\$4.91	\$73.59
Total	\$1.21	\$35.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.75	0.3	6.3
Demand Response	\$24.48	0.0	1.3
Demand Response - Taxi	\$18.58		
Bus	\$9.35	0.5	7.9
Total	\$19.25	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

