

General Information

Financial Information

Service Consumption

155,097 Annual Unlinked Trips (UPT)

Service Supplied

800,974 Annual Vehicle Revenue Miles (VRM)

32,430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,593,508 Total Operating Expenses

Database Information

NTDID: 1R06-10151

Reporter Type: Rural General Public Transit

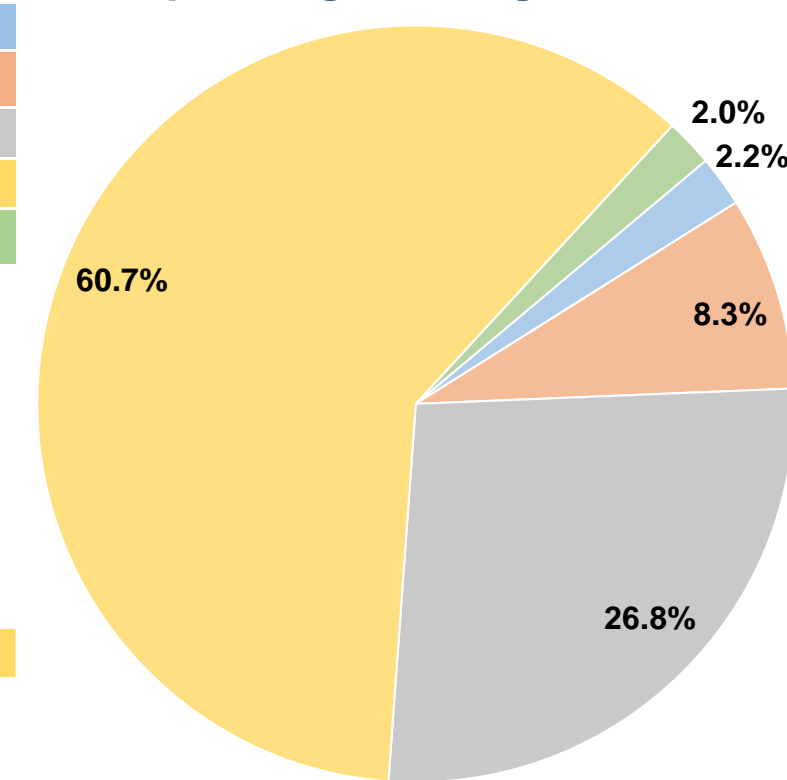
Sources of Operating Funds Expended

Fare Revenues	\$34,714	2.2%
Local Funds	\$132,019	8.3%
State Funds	\$427,049	26.8%
Federal Assistance	\$967,380	60.7%
Other Funds	\$32,346	2.0%
Total Operating Funds Expended	\$1,593,508	100.0%

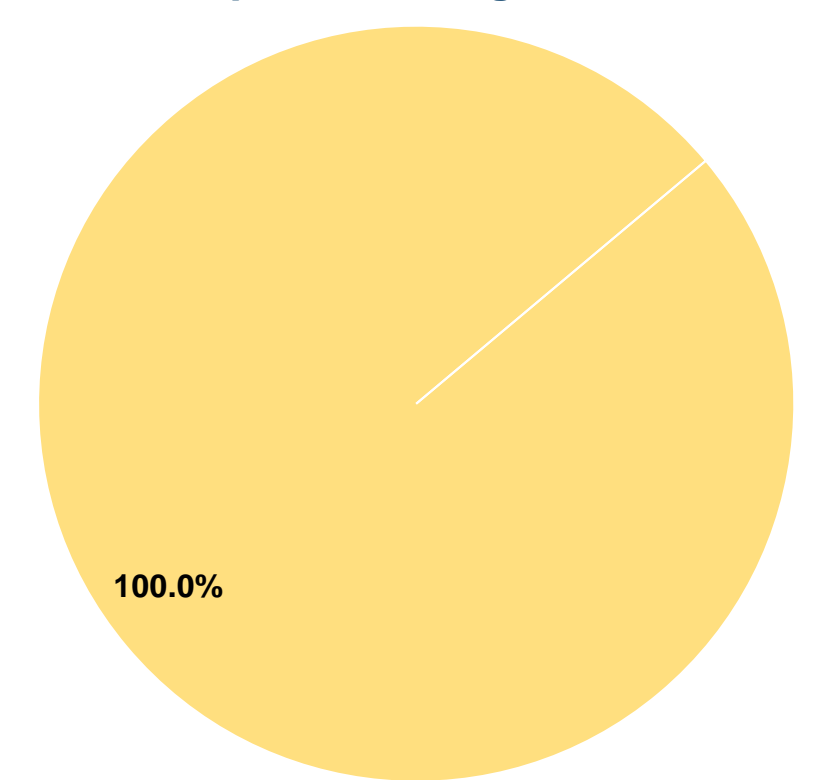
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,695	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,695	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$990,249	\$0	\$4,695	54,180	601,816	19,765
Bus	7	-	\$603,259	\$34,714	\$0	100,917	199,158	12,665
Total	27	-	\$1,593,508	\$34,714	\$4,695	155,097	800,974	32,430

Performance Measures

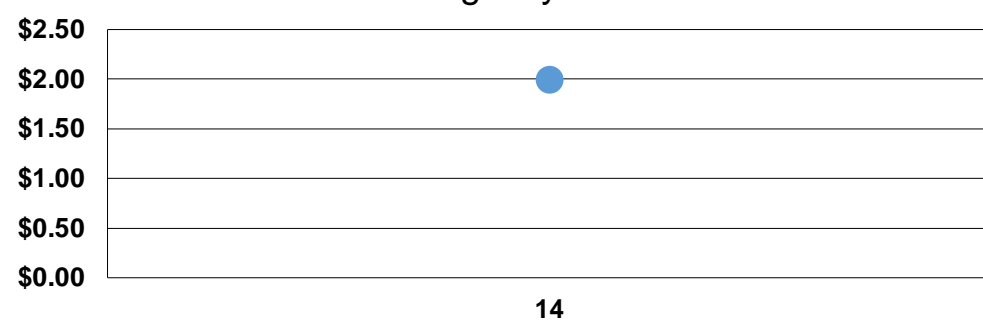
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$50.10
Bus	\$3.03	\$47.63
Total	\$1.99	\$49.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.28	0.1	2.7
Bus	\$5.98	0.5	8.0
Total	\$10.27	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

