

General Information

Service Consumption

460,200 Annual Unlinked Trips (UPT)

Service Supplied

2,204,275 Annual Vehicle Revenue Miles (VRM)

112,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,914,722 Total Operating Expenses

Database Information

NTDID: 1R06-10165

Reporter Type: Rural General Public Transit

Financial Information

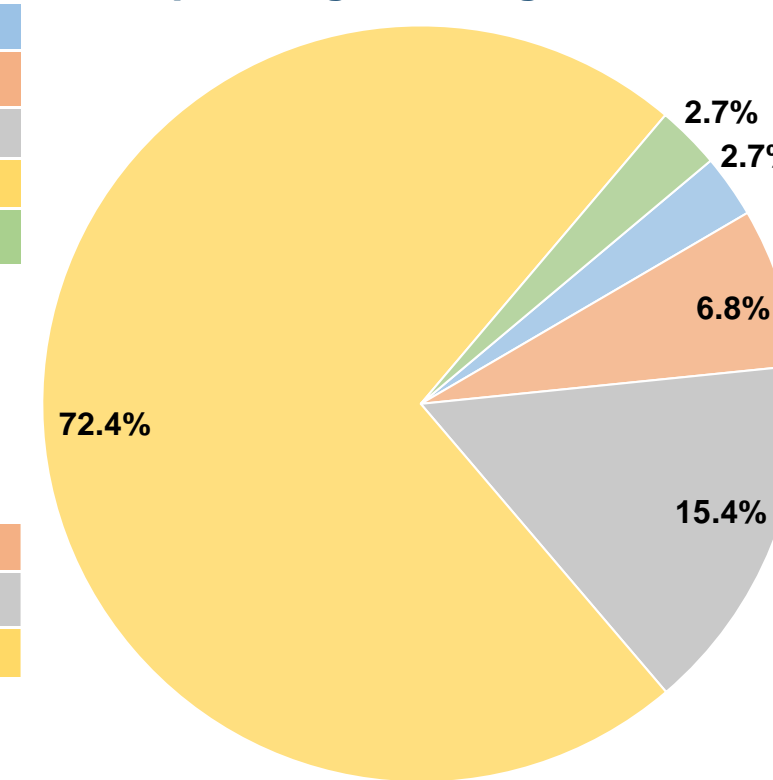
Sources of Operating Funds Expended

Fare Revenues	\$159,071	2.7%
Local Funds	\$402,797	6.8%
State Funds	\$910,000	15.4%
Federal Assistance	\$4,282,886	72.4%
Other Funds	\$159,968	2.7%
Total Operating Funds Expended	\$5,914,722	100.0%

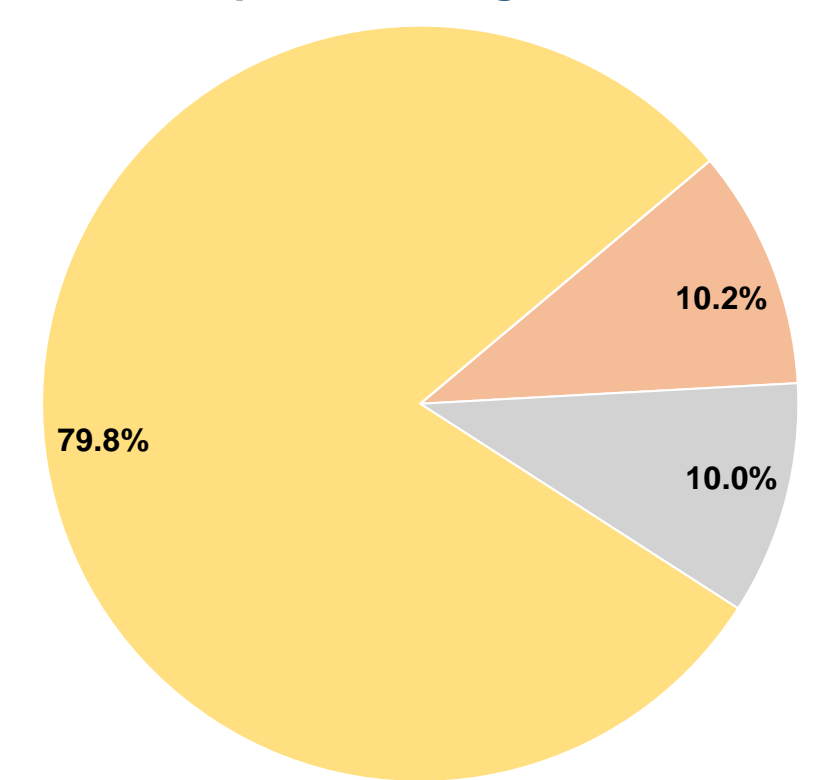
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,844	10.2%
State Funds	\$61,189	10.0%
Federal Assistance	\$489,511	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$613,544	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$402,703	\$1,272	\$0	55,473	195,074	7,633
Demand Response	46	-	\$3,901,153	\$104,987	\$0	109,036	1,599,788	73,944
Demand Response - Taxi	-	3	\$48,590	\$10,817	\$0	3,577	11,618	921
Bus	14	-	\$1,562,276	\$41,995	\$613,544	292,114	397,795	29,612
Total	69	3	\$5,914,722	\$159,071	\$613,544	460,200	2,204,275	112,110

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.06	\$52.76
Demand Response	\$2.44	\$52.76
Demand Response - Taxi	\$4.18	\$52.76
Bus	\$3.93	\$52.76
Total	\$2.68	\$52.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.26	0.3	7.3
Demand Response	\$35.78	0.1	1.5
Demand Response - Taxi	\$13.58	0.3	3.9
Bus	\$5.35	0.7	9.9
Total	\$12.85	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

