

General Information

Service Consumption

60,583 Annual Unlinked Trips (UPT)

Service Supplied

353,600 Annual Vehicle Revenue Miles (VRM)

15,890 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,827,504 Total Operating Expenses

Database Information

NTDID: 1R06-10168

Reporter Type: Rural General Public Transit

Financial Information

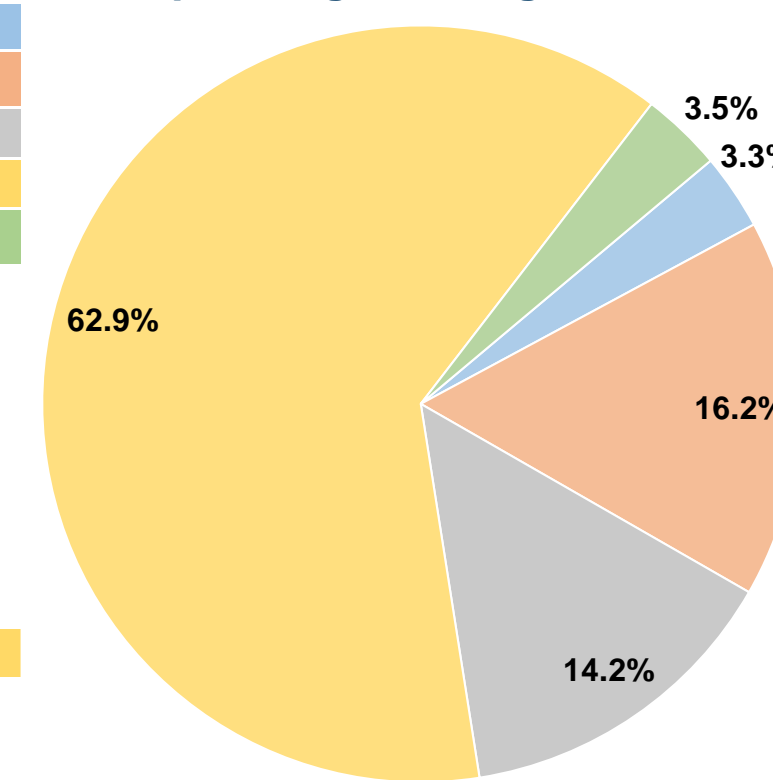
Sources of Operating Funds Expended

Fare Revenues	\$59,415	3.3%
Local Funds	\$295,147	16.2%
State Funds	\$260,000	14.2%
Federal Assistance	\$1,149,888	62.9%
Other Funds	\$63,054	3.5%
Total Operating Funds Expended	\$1,827,504	100.0%

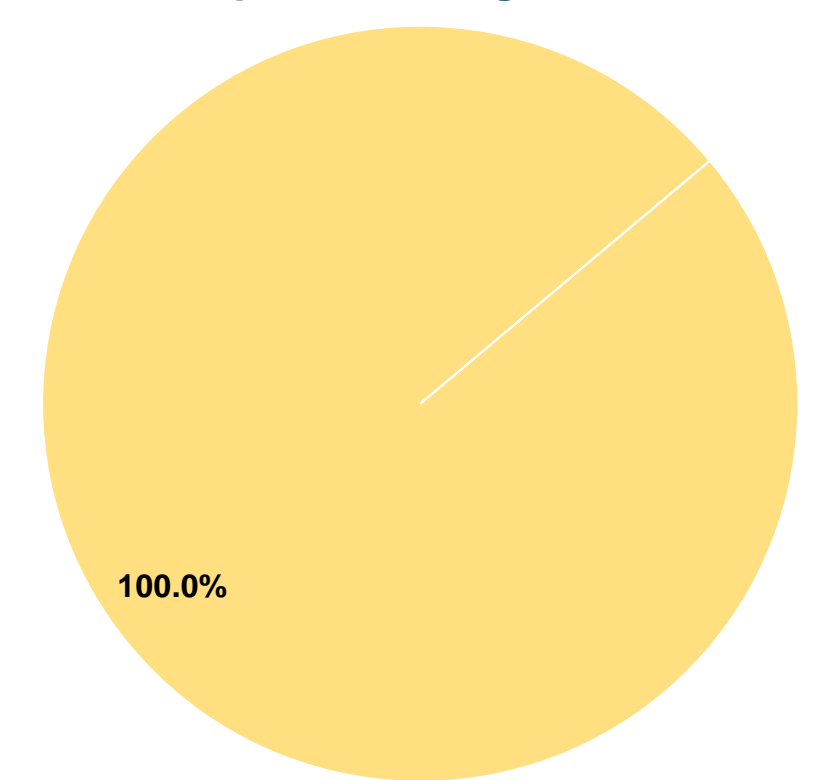
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,965	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,965	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$1,453,076	\$59,415	\$6,333	34,060	186,150	5,250
Demand Response	27	-	\$374,428	\$0	\$1,632	26,523	167,450	10,640
Total	35	-	\$1,827,504	\$59,415	\$7,965	60,583	353,600	15,890

Performance Measures

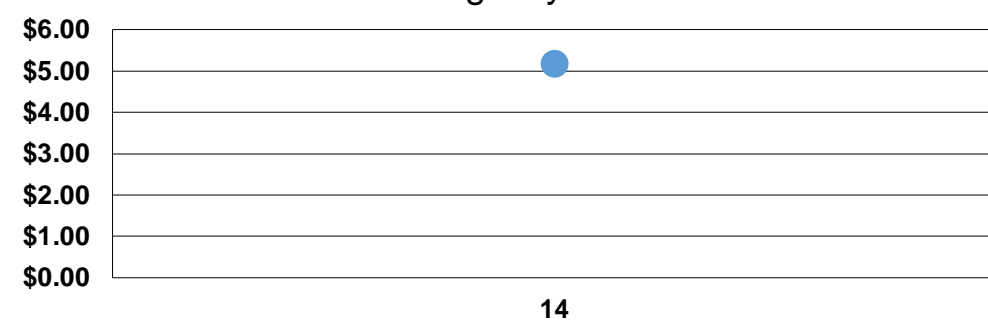
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.81	\$276.78
Demand Response	\$2.24	\$35.19
Total	\$5.17	\$115.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.66	0.2	6.5
Demand Response	\$14.12	0.2	2.5
Total	\$30.17	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

