

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

96,934,661 Annual Passenger Miles (PMT)
26,402,909 Annual Unlinked Trips (UPT)
89,281 Average Weekday Unlinked Trips
40,388 Average Saturday Unlinked Trips
27,506 Average Sunday Unlinked Trips

Database Information

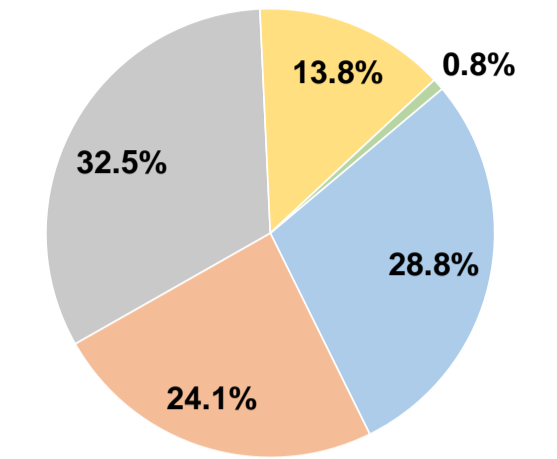
NTDID: 20004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,713,995	28.8%
Local Funds	\$30,732,297	24.1%
State Funds	\$41,402,066	32.5%
Federal Assistance	\$17,575,634	13.8%
Other Funds	\$1,075,601	0.8%
Total Operating Funds Expended	\$127,499,593	100.0%

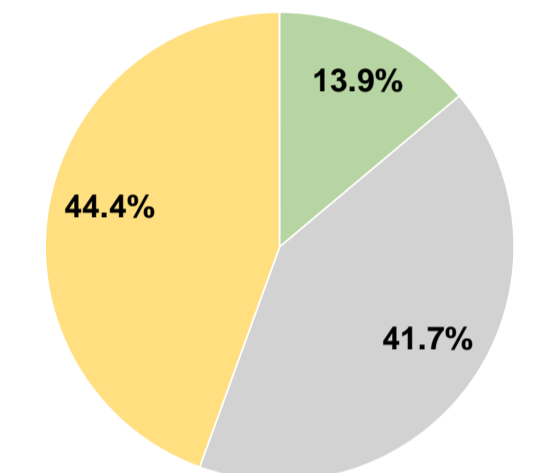
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,616,318	41.7%
Federal Assistance	\$5,992,596	44.4%
Other Funds	\$1,873,133	13.9%
Total Capital Funds Expended	\$13,482,047	100.0%

Capital Funding Sources



Service Area Statistics

1,575 Square Miles
1,182,165 Population

Service Supplied

10,953,569 Annual Vehicle Revenue Miles (VRM)
952,818 Annual Vehicle Revenue Hours (VRH)
361 Vehicles Operated in Maximum Service (VOMS)
423 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	69	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	23	-	\$2,473,052	\$5,040,026	\$900,790	\$585,773	\$8,999,641	
Bus	269	-	\$2,186,161	\$1,016,967	\$692,509	\$586,769	\$4,482,406	
Total	361	-	\$4,659,213	\$6,056,993	\$1,593,299	\$1,172,542	\$13,482,047	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$106,010,541	84.2%
Materials and Supplies	\$15,101,010	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,779,846	3.8%
Total Operating Expenses	\$125,891,397	100.0%
Reconciling OE Cash Expenditures	\$1,608,196	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$8,322,394	\$502,971	\$0	1,710,840	164,388	1,541,107	89,627	0.0	74	69	6.8%	4.1
Light Rail	\$22,135,039	\$5,340,880	\$8,999,641	12,248,540	4,636,129	909,413	84,639	12.4	27	23	14.8%	29.9
Bus	\$95,433,964	\$30,870,144	\$4,482,406	82,975,281	21,602,392	8,503,049	778,552	0.0	322	269	16.5%	8.3
Total	\$125,891,397	\$36,713,995	\$13,482,047	96,934,661	26,402,909	10,953,569	952,818	12.4	423	361	14.7%	

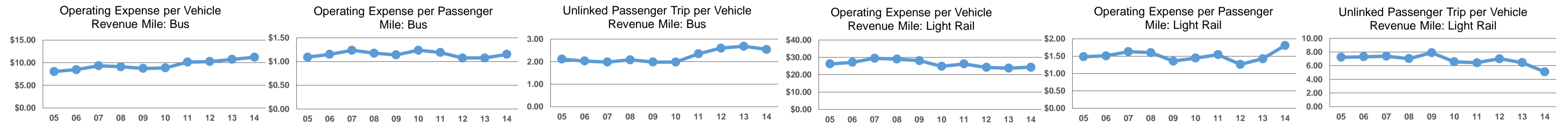
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$92.86
Light Rail	\$24.34	\$261.52
Bus	\$11.22	\$122.58
Total	\$11.49	\$132.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.86	\$50.63	0.1	1.8
Light Rail	\$1.81	\$4.77	5.1	54.8
Bus	\$1.15	\$4.42	2.5	27.7
Total	\$1.30	\$4.77	2.4	27.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.