1201 Clemens Center Parkway Elmira, NY 14901

C-TRAN (C TRAN) **2014 Annual Agency Profile**

Grants Manager: Mrs. Connie Bennett 616-667-9565

Capital Funding Sources

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Elmira, NY

38 **Square Miles**

67,983 Population

407 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

408 **Square Miles** 95,195 **Population**

Service Consumption

671,618 Annual Unlinked Trips (UPT)

Service Supplied

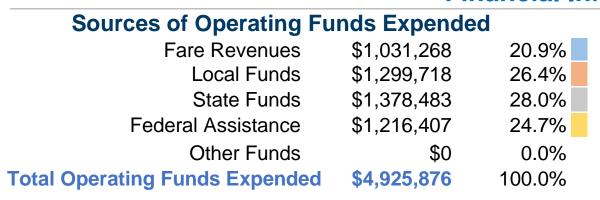
838,493 Annual Vehicle Revenue Miles (VRM) 47,829 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20005

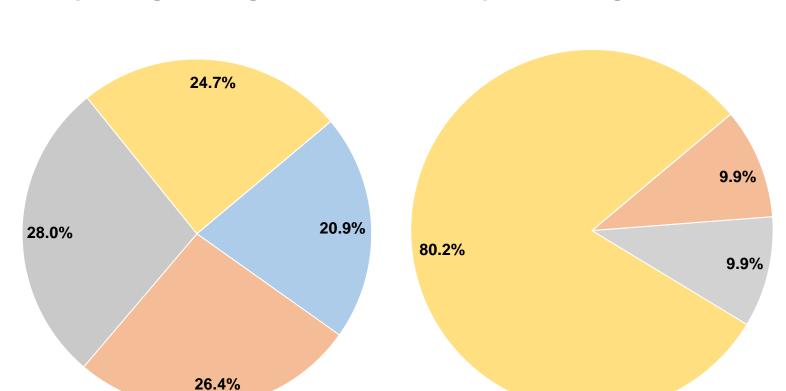
Reporter Type: Small Systems Reporter

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$287,711	9.9%
State Funds	\$287,711	9.9%
Federal Assistance	\$2,333,314	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,908,736	100.0%



Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	-	8	\$1,280,728	\$268,130	\$0	29,497	164,107	12,242	5.3
Bus	-	15	\$3,645,148	\$763,138	\$2,908,736	642,121	674,386	35,587	3.4
Total	-	23	\$4,925,876	\$1,031,268	\$2,908,736	671,618	838,493	47,829	

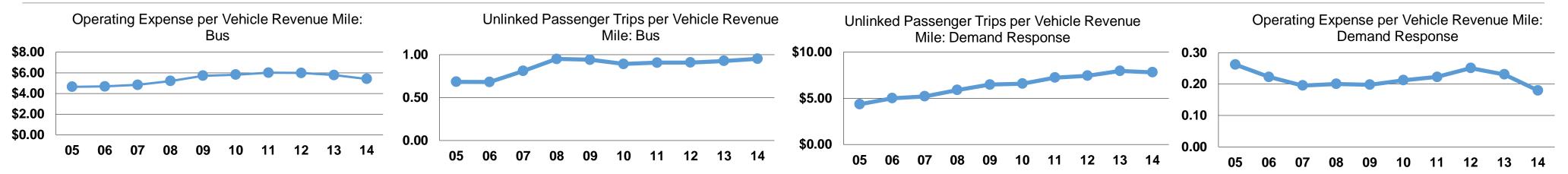
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.80	\$104.62
Bus	\$5.41	\$102.43
Total	\$5.87	\$102.99

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$43.42	0.2	2.4
Bus	\$5.68	1.0	18.0
Total	\$7.33	8.0	14.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.