

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

799,650 Annual Passenger Miles (PMT)
 189,987 Annual Unlinked Trips (UPT)
 702 Average Weekday Unlinked Trips
 275 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20071
 Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
 203,447 Population

Service Supplied

597,976 Annual Vehicle Revenue Miles (VRM)
 41,665 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$116,733	\$0	\$0	\$0	\$116,733	
Bus	10	-	\$2,370	\$0	\$51,520	\$93,097	\$146,987	
Total	22	-	\$119,103	\$0	\$51,520	\$93,097	\$263,720	

Financial Information

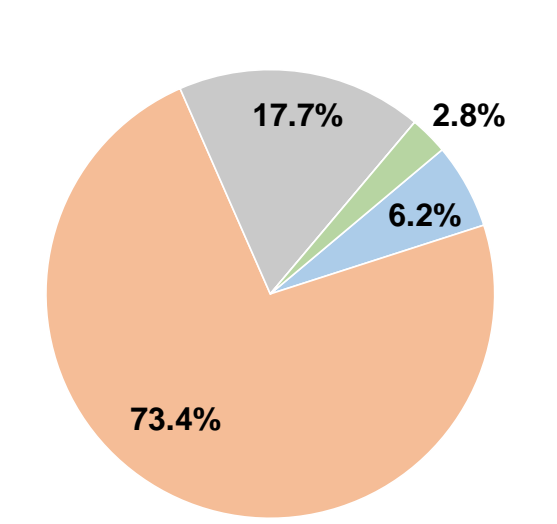
Sources of Operating Funds Expended

Fare Revenues	\$254,207	6.2%
Local Funds	\$3,030,926	73.4%
State Funds	\$731,937	17.7%
Federal Assistance	\$0	0.0%
Other Funds	\$113,975	2.8%
Total Operating Funds Expended	\$4,131,045	100.0%

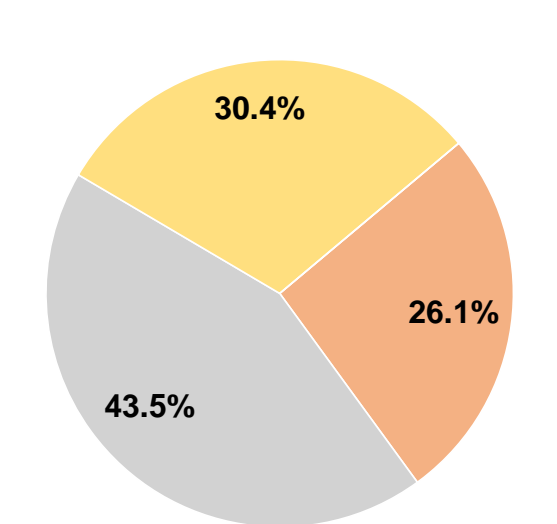
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,790	26.1%
State Funds	\$114,718	43.5%
Federal Assistance	\$80,212	30.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,720	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,450,644	83.5%
Materials and Supplies	\$494,041	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$186,360	4.5%
Total Operating Expenses	\$4,131,045	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,752,392	\$86,440	\$116,733	254,871	40,113	219,119	17,902	0.0	14	12	14.3%	5.2
Bus	\$2,378,653	\$167,767	\$146,987	544,779	149,874	378,857	23,763	0.0	12	10	16.7%	10.3
Total	\$4,131,045	\$254,207	\$263,720	799,650	189,987	597,976	41,665	0.0	26	22	15.4%	

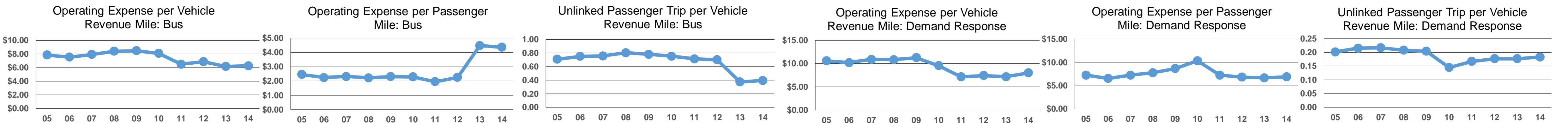
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.00	\$97.89
Bus	\$6.28	\$100.10
Total	\$6.91	\$99.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.88	\$43.69	0.2	2.2
Bus	\$4.37	\$15.87	0.4	6.3
Total	\$5.17	\$21.74	0.3	4.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.