

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

47,761,877 Annual Passenger Miles (PMT)
6,224,262 Annual Unlinked Trips (UPT)
21,113 Average Weekday Unlinked Trips
13,390 Average Saturday Unlinked Trips
2,982 Average Sunday Unlinked Trips

Database Information

NTDID: 20072
Reporter Type: Full Reporter

Service Area Statistics

912 Square Miles
1,502,968 Population

Service Supplied

14,791,344 Annual Vehicle Revenue Miles (VRM)
775,384 Annual Vehicle Revenue Hours (VRH)
285 Vehicles Operated in Maximum Service (VOMS)
318 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

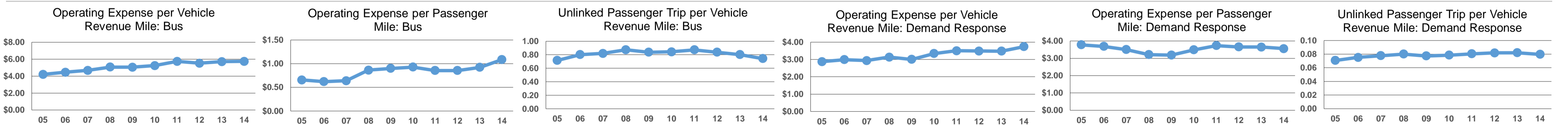
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	155	\$365,989	\$2,668,941	\$0	\$43,758	\$3,078,688
Bus	-	130	\$0	\$0	\$0	\$62,751	\$62,751
Total	-	285	\$365,989	\$2,668,941	\$0	\$106,509	\$3,141,439

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$26,840,899	\$2,034,740	\$3,078,688	7,541,648	571,997	7,178,076	369,057	0.0	161	155	3.7%	4.0
Bus	\$43,667,980	\$8,197,015	\$62,751	40,220,229	5,652,265	7,613,268	406,327	0.0	157	130	17.2%	6.9
Total	\$70,508,879	\$10,231,755	\$3,141,439	47,761,877	6,224,262	14,791,344	775,384	0.0	318	285	10.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.74	\$72.73	Demand Response	\$3.56	\$46.92	0.1	1.5
Bus	\$5.74	\$107.47	Bus	\$1.09	\$7.73	0.7	13.9
Total	\$4.77	\$90.93	Total	\$1.48	\$11.33	0.4	8.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

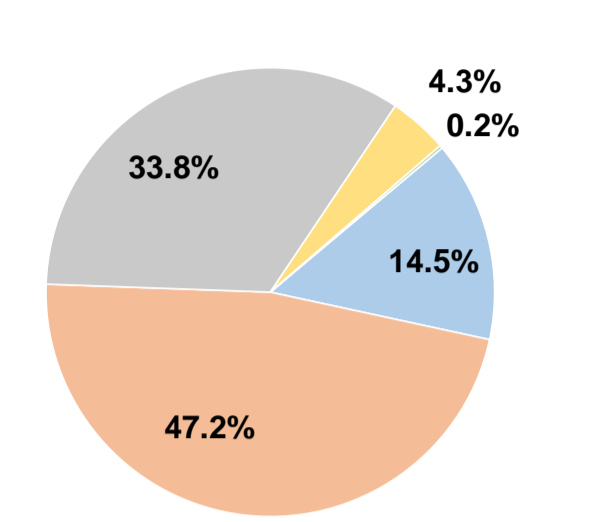
Sources of Operating Funds Expended

Fare Revenues	\$10,231,755	14.5%
Local Funds	\$33,282,741	47.2%
State Funds	\$23,879,116	33.8%
Federal Assistance	\$3,005,935	4.3%
Other Funds	\$150,000	0.2%
Total Operating Funds Expended	\$70,549,547	100.0%

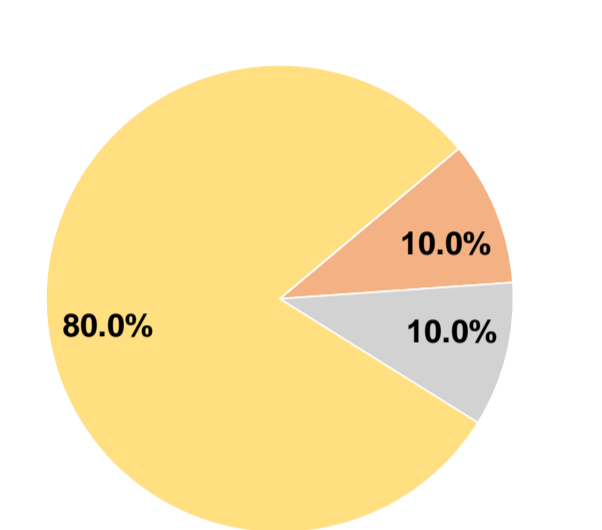
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$314,144	10.0%
State Funds	\$314,144	10.0%
Federal Assistance	\$2,513,151	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,141,439	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$955,407	1.4%
Materials and Supplies	\$8,196	0.0%
Purchased Transportation	\$67,603,054	95.9%
Other Operating Expenses	\$1,942,222	2.8%
Total Operating Expenses	\$70,508,879	100.0%
Reconciling OE Cash Expenditures	\$40,668	
Purchased Transportation (Reported Separately)	\$0	