

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

**Service Consumption**

112,983,057 **Annual Passenger Miles (PMT)**  
21,638,569 **Annual Unlinked Trips (UPT)**  
66,633 **Average Weekday Unlinked Trips**  
47,636 **Average Saturday Unlinked Trips**  
37,555 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 20082  
Reporter Type: Full Reporter

**Service Area Statistics**

372 **Square Miles**  
8,468,015 **Population**

**Service Supplied**

793,481 **Annual Vehicle Revenue Miles (VRM)**  
42,654 **Annual Vehicle Revenue Hours (VRH)**  
29 **Vehicles Operated in Maximum Service (VOMS)**  
30 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

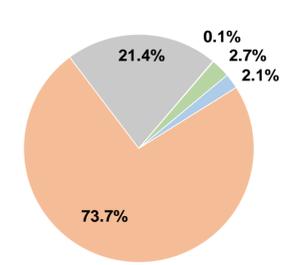
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Mode								
Ferryboat	4	-	\$0	\$0	\$69,645,007	\$0	\$69,645,007	
Bus	-	25	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>4</b>	<b>25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,645,007</b>	<b>\$0</b>	<b>\$69,645,007</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,101,920	2.1%
Local Funds	\$106,715,161	73.7%
State Funds	\$30,950,575	21.4%
Federal Assistance	\$104,043	0.1%
Other Funds	\$3,872,760	2.7%
<b>Total Operating Funds Expended</b>	<b>\$144,744,459</b>	<b>100.0%</b>

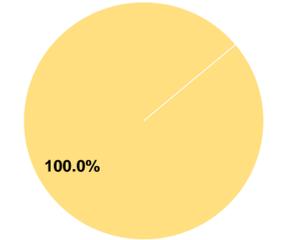
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,645,007	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,645,007</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$105,876,204	73.2%
Materials and Supplies	\$21,655,710	15.0%
Purchased Transportation	\$6,374,120	4.4%
Other Operating Expenses	\$10,748,752	7.4%
<b>Total Operating Expenses</b>	<b>\$144,654,786</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$89,673	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$138,190,994	\$0	\$69,645,007	108,729,791	21,068,930	179,832	17,572	0.0	5	4	20.0%	25.5
Bus	\$6,463,792	\$3,101,920	\$0	4,253,266	569,639	613,649	25,082	0.0	25	25	0.0%	
<b>Total</b>	<b>\$144,654,786</b>	<b>\$3,101,920</b>	<b>\$69,645,007</b>	<b>112,983,057</b>	<b>21,638,569</b>	<b>793,481</b>	<b>42,654</b>	<b>0.0</b>	<b>30</b>	<b>29</b>	<b>3.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$768.45	\$7,864.27
Bus	\$10.53	\$257.71
<b>Total</b>	<b>\$182.30</b>	<b>\$3,391.35</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.27	\$6.56	117.2	1199.0
Bus	\$1.52	\$11.35	0.9	22.7
<b>Total</b>	<b>\$1.28</b>	<b>\$6.69</b>	<b>27.3</b>	<b>507.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.