http://www.panynj.gov/

Port Authority Trans-Hudson Corporation (PATH)

2014 Annual Agency Profile

One Path Plaza 10th Floor Jersey City, NJ 07306

Deputy Director: Mr. Mike Marino 201 216 6256

General Information

Service Consumption 352,950,494 Annual Passenger Miles (PMT) 84,168,208 Annual Unlinked Trips (UPT) 281,781 Average Weekday Unlinked Trips 128,472 Average Saturday Unlinked Trips

111,511 Average Sunday Unlinked Trips

Database Information NTDID: 20098 Reporter Type: Full Reporter

Service Area Statistics

New York-Newark, NY-NJ-CT

3,450 **Square Miles** 18,351,295 **Population**

18,351,295 **Population**

Urbanized Area Statistics - 2010 Census

1 Pop. Rank out of 498 UZAs

3,450 **Square Miles**

Service Supplied

13,414,926 Annual Vehicle Revenue Miles (VRM) 784,026 Annual Vehicle Revenue Hours (VRH) 304 Vehicles Operated in Maximum Service (VOMS) 355 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

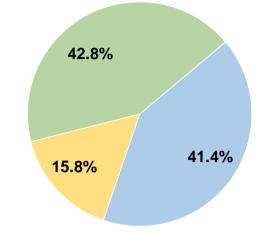
	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Ferryboat	-	5	\$0	\$0	\$1,611,274	\$0	\$1,611,274		
Heavy Rail	299	-	\$5,000,516	\$180,074,340	\$328,063,870	\$74	\$513,138,800		
Total	299	5	\$5,000,516	\$180,074,340	\$329,675,144	\$74	\$514,750,074		

Financial Information





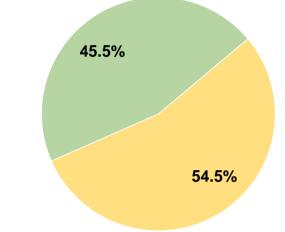
Fare Revenues \$0 0.0% 0.0% Local Funds \$0 State Funds \$0 0.0% Federal Assistance \$280,586,980 54.5% 45.5% Other Funds \$234,163,094 100.0% \$514,750,074 **Total Capital Funds Expended**



Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$243,725,805	60.9%
Materials and Supplies	\$9,608,756	2.4%
Purchased Transportation	\$8,084,429	2.0%
Other Operating Expenses	\$138,609,749	34.6%
Total Operating Expenses	\$400,028,739	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

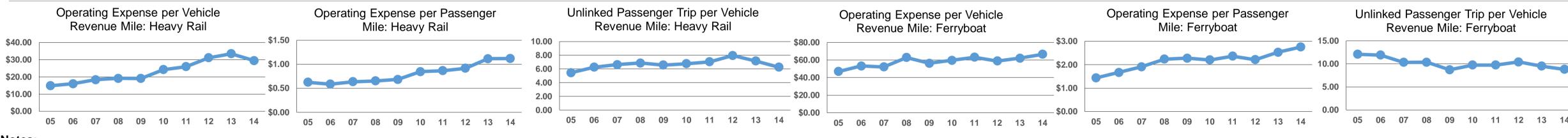
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Ferryboat	\$8,305,486	\$7,408,550	\$1,611,274	3,015,854	1,097,832	124,917	14,580	0.0	5	5	0.0%	17.6
Heavy Rail	\$391,723,253	\$158,077,000	\$513,138,800	349,934,640	83,070,376	13,290,009	769,446	28.6	350	299	14.6%	3.8
Total	\$400,028,739	\$165,485,550	\$514,750,074	352,950,494	84,168,208	13,414,926	784,026	28.6	355	304	14.4%	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Hour Mode **Vehicle Revenue Mile** Ferryboat \$569.65 \$66.49 \$29.48 \$509.10 Heavy Rail \$29.82 \$510.22 **Total**

Service Effectiveness

Oct vice Effectiveness							
	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Ferryboat	\$2.75	\$7.57	8.8	75.3			
Heavy Rail	\$1.12	\$4.72	6.3	108.0			
Total	\$1.13	\$4.75	6.3	107.4			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.