

**General Information**

**Urbanized Area Statistics - 2010 Census**

Rochester, NY  
324 Square Miles  
720,572 Population  
60 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New York Non-UZA

**Service Consumption**

48,621,681 Annual Passenger Miles (PMT)  
17,373,842 Annual Unlinked Trips (UPT)  
59,049 Average Weekday Unlinked Trips  
23,252 Average Saturday Unlinked Trips  
19,047 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20113  
Reporter Type: Full Reporter

**Service Area Statistics**

293 Square Miles  
694,394 Population

**Service Supplied**

6,536,831 Annual Vehicle Revenue Miles (VRM)  
544,913 Annual Vehicle Revenue Hours (VRH)  
261 Vehicles Operated in Maximum Service (VOMS)  
305 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

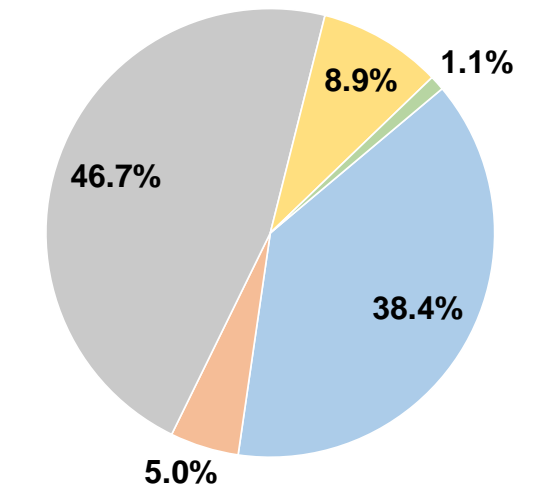
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$1,100,016	\$1,742	\$882,324	\$0	\$1,984,082	
Bus	221	-	\$26,319,941	\$1,876,563	\$24,906,599	\$150,578	\$53,253,681	
<b>Total</b>	<b>261</b>	<b>-</b>	<b>\$27,419,957</b>	<b>\$1,878,305</b>	<b>\$25,788,923</b>	<b>\$150,578</b>	<b>\$55,237,763</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$27,319,926	38.4%
Local Funds	\$3,524,051	5.0%
State Funds	\$33,203,314	46.7%
Federal Assistance	\$6,327,257	8.9%
Other Funds	\$762,489	1.1%
<b>Total Operating Funds Expended</b>	<b>\$71,137,037</b>	<b>100.0%</b>

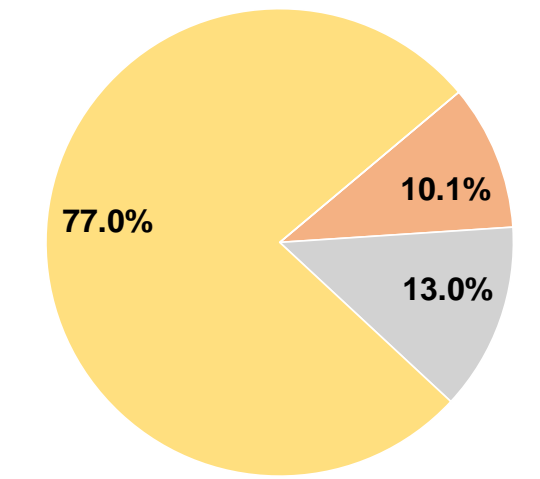
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,563,061	10.1%
State Funds	\$7,159,477	13.0%
Federal Assistance	\$42,515,225	77.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,237,763</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

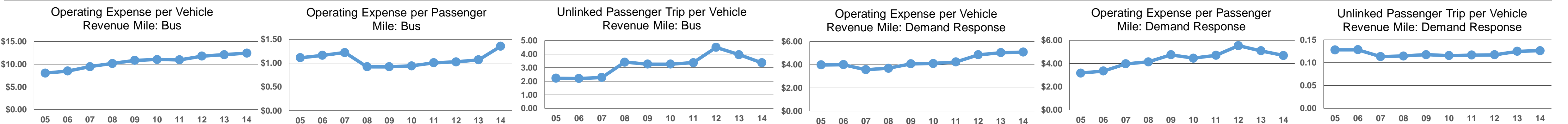
Salary, Wages, Benefits	\$57,808,372	81.5%
Materials and Supplies	\$9,918,076	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,189,321	4.5%
<b>Total Operating Expenses</b>	<b>\$70,915,769</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$221,268	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$7,214,405	\$343,571	\$1,984,082	1,538,532	178,915	1,418,063	91,958	0.0	48	40	16.7%	4.0
Bus	\$63,701,364	\$24,224,560	\$53,253,681	47,083,149	17,194,927	5,118,768	452,955	0.0	257	221	14.0%	6.2
<b>Total</b>	<b>\$70,915,769</b>	<b>\$24,568,131</b>	<b>\$55,237,763</b>	<b>48,621,681</b>	<b>17,373,842</b>	<b>6,536,831</b>	<b>544,913</b>	<b>0.0</b>	<b>305</b>	<b>261</b>	<b>14.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.09	\$78.45	Demand Response	\$4.69	\$40.32	0.1	1.9
Bus	\$12.44	\$140.64	Bus	\$1.35	\$3.70	3.4	38.0
<b>Total</b>	<b>\$10.85</b>	<b>\$130.14</b>	<b>Total</b>	<b>\$1.46</b>	<b>\$4.08</b>	<b>2.7</b>	<b>31.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.