

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY
42 Square Miles
65,443 Population
419 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 Square Miles
61,090 Population

Service Consumption

341,635 Annual Unlinked Trips (UPT)

Service Supplied

337,335 Annual Vehicle Revenue Miles (VRM)
20,630 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20120

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------|-----------|-------|
| Fare Revenues | \$287,649 | 18.3% |
| Local Funds | \$90,000 | 5.7% |
| State Funds | \$543,859 | 34.6% |
| Federal Assistance | \$623,950 | 39.7% |
| Other Funds | \$27,884 | 1.8% |

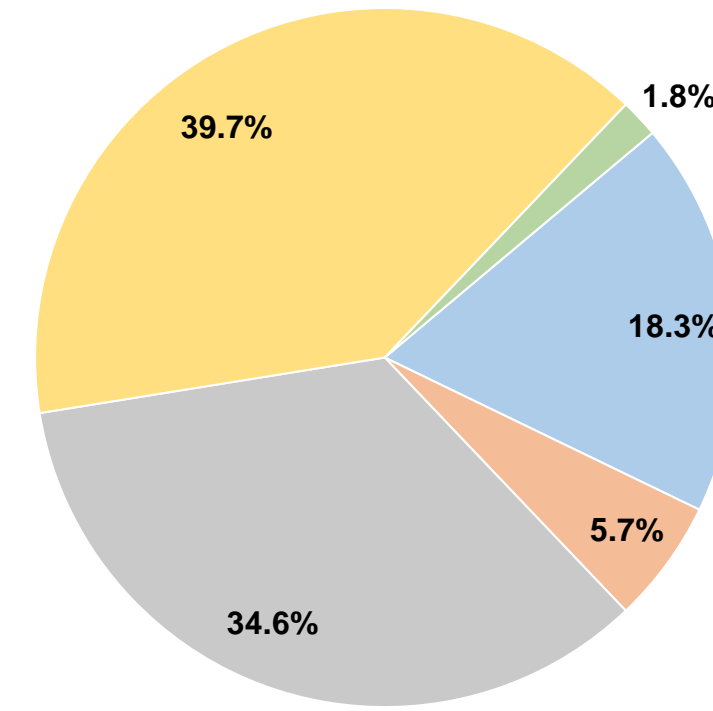
Total Operating Funds Expended \$1,573,342 100.0%

Sources of Capital Funds Expended

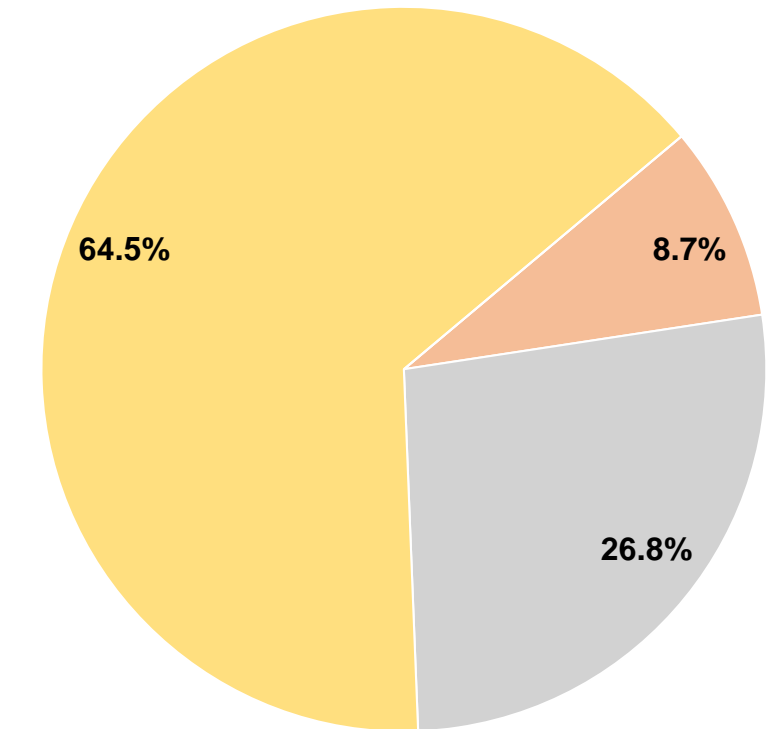
| | | |
|--------------------|-----------|-------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$31,054 | 8.7% |
| State Funds | \$95,540 | 26.8% |
| Federal Assistance | \$230,175 | 64.5% |
| Other Funds | \$0 | 0.0% |

Total Capital Funds Expended \$356,769 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 1 | - | \$125,021 | \$6,897 | \$0 | 2,530 | 18,437 | 2,070 | 2.0 |
| Bus | 5 | - | \$1,448,321 | \$280,752 | \$356,769 | 339,105 | 318,898 | 18,560 | 4.8 |
| Total | 6 | - | \$1,573,342 | \$287,649 | \$356,769 | 341,635 | 337,335 | 20,630 | |

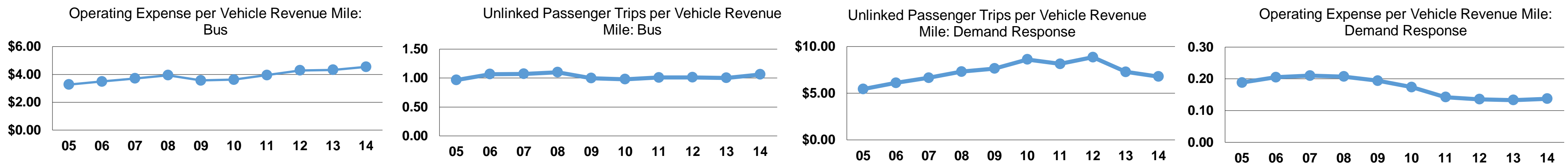
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$6.78 | \$60.40 |
| Bus | \$4.54 | \$78.03 |
| Total | \$4.66 | \$76.26 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$49.42 | 0.1 | 1.2 |
| Bus | \$4.27 | 1.1 | 18.3 |
| Total | \$4.61 | 1.0 | 16.6 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.