

Monroe Bus Corporation

2014 Annual Agency Profile

60 Nostrand Avenue
Brooklyn, NY 11205

President: Mr. Herman Freund
718-782-8700

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

1 New York-Newark, NY-NJ-CT

Service Area Statistics

265 **Square Miles**
351,982 **Population**

Service Consumption

17,809,522 **Annual Passenger Miles (PMT)**
321,386 **Annual Unlinked Trips (UPT)**
926 **Average Weekday Unlinked Trips**
457 **Average Saturday Unlinked Trips**
1,076 **Average Sunday Unlinked Trips**

Service Supplied

680,624 **Annual Vehicle Revenue Miles (VRM)**
18,562 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
19 **Vehicles Available for Maximum Service (VAMS)**

Database Information

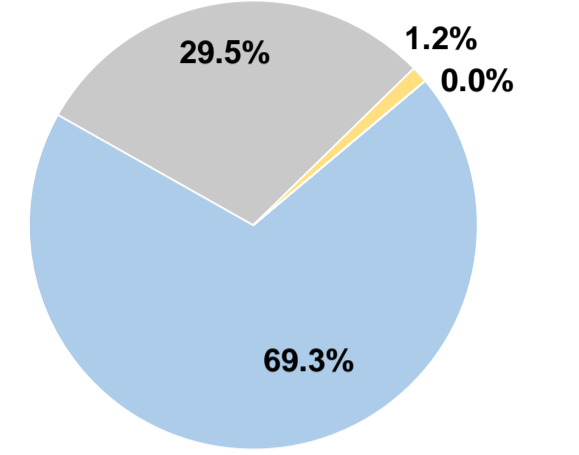
NTDID: 20137
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,191,243	69.3%
Local Funds	\$0	0.0%
State Funds	\$933,456	29.5%
Federal Assistance	\$37,845	1.2%
Other Funds	\$29	0.0%
Total Operating Funds Expended	\$3,162,573	100.0%

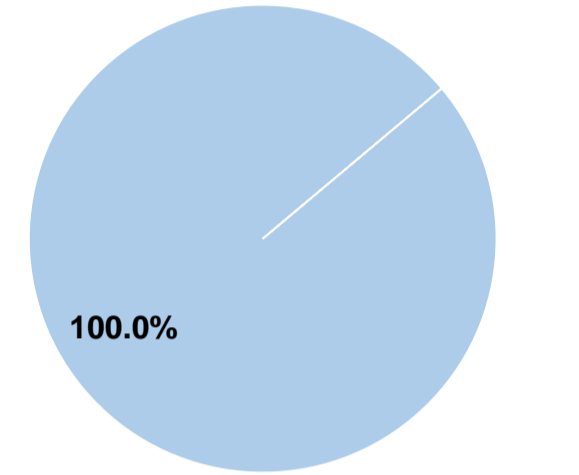
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$208,719	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$208,719	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	12	-	\$183,404	\$0	\$25,315	\$0	\$208,719
Total	12	-	\$183,404	\$0	\$25,315	\$0	\$208,719

Summary of Operating Expenses (OE)

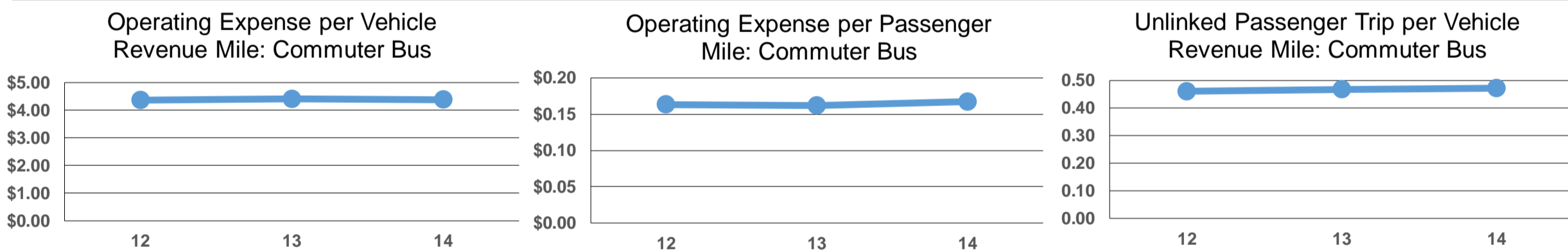
Salary, Wages, Benefits	\$1,398,790	46.9%
Materials and Supplies	\$879,690	29.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$702,544	23.6%
Total Operating Expenses	\$2,981,024	100.0%
Reconciling OE Cash Expenditures	\$181,549	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,981,024	\$2,453,452	\$208,719	17,809,522	321,386	680,624	18,562	0.0	19	12	36.8%	12.6
Total	\$2,981,024	\$2,453,452	\$208,719	17,809,522	321,386	680,624	18,562	0.0	19	12	36.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.38	\$160.60	Commuter Bus	\$0.17	\$9.28	0.5	17.3
Total	\$4.38	\$160.60	Total	\$0.17	\$9.28	0.5	17.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.