

General Information

Urbanized Area Statistics - 2010 Census
Ithaca, NY
25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption
11,458,433 Annual Passenger Miles (PMT)
4,363,855 Annual Unlinked Trips (UPT)
15,218 Average Weekday Unlinked Trips
7,266 Average Saturday Unlinked Trips
3,927 Average Sunday Unlinked Trips

Database Information
NTDID: 20145
Reporter Type: Full Reporter

Service Area Statistics
476 Square Miles
103,617 Population

Service Supplied
2,081,160 Annual Vehicle Revenue Miles (VRM)
150,711 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	23	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$62,700	\$8,695	\$6,868	\$192,861	\$271,124	
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0	
Total	43	25	\$62,700	\$8,695	\$6,868	\$192,861	\$271,124	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,088,597	\$70,803	\$0	460,662	62,948	462,748	29,393	0.0	32	23	28.1%	4.1
Bus	\$11,951,436	\$4,145,873	\$271,124	10,879,160	4,296,844	1,586,902	120,657	0.0	52	43	17.3%	8.1
Vanpool	\$53,328	\$28,662	\$0	118,611	4,063	31,510	661	0.0	2	2	0.0%	2.0
Total	\$13,093,361	\$4,245,338	\$271,124	11,458,433	4,363,855	2,081,160	150,711	0.0	86	68	20.9%	

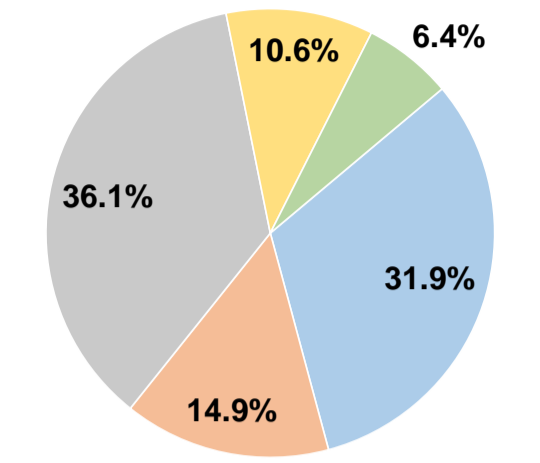
Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.35	\$37.04	\$2.36	\$17.29	0.1	2.1
Bus	\$7.53	\$99.05	\$1.10	\$2.78	2.7	35.6
Vanpool	\$1.69	\$80.68	\$0.45	\$13.13	0.1	6.1
Total	\$6.29	\$86.88	\$1.14	\$3.00	2.1	29.0

Financial Information

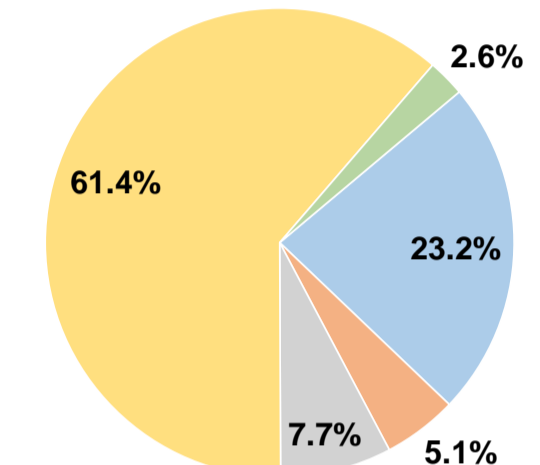
Sources of Operating Funds Expended
Fare Revenues \$4,182,340 31.9%
Local Funds \$1,953,864 14.9%
State Funds \$4,729,086 36.1%
Federal Assistance \$1,391,003 10.6%
Other Funds \$843,642 6.4%
Total Operating Funds Expended \$13,099,935 100.0%

Operating Funding Sources

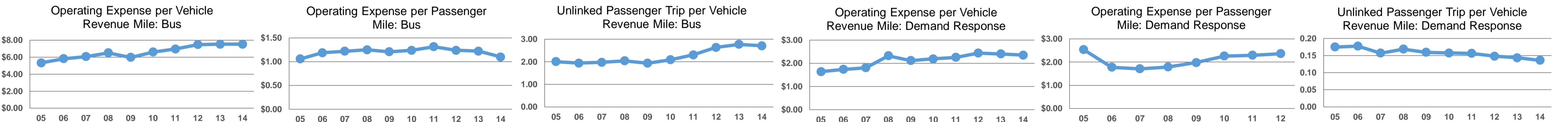


Sources of Capital Funds Expended
Fare Revenues \$62,998 23.2%
Local Funds \$13,895 5.1%
State Funds \$20,842 7.7%
Federal Assistance \$166,441 61.4%
Other Funds \$6,948 2.6%
Total Capital Funds Expended \$271,124 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$8,416,700 64.3%
Materials and Supplies \$2,326,198 17.8%
Purchased Transportation \$1,099,994 8.4%
Other Operating Expenses \$1,250,469 9.6%
Total Operating Expenses \$13,093,361 100.0%
Reconciling OE Cash Expenditures \$6,574
Purchased Transportation (Reported Separately) \$0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.