

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 New York Non-UZA; 457 Kingston, NY

Service Consumption

4,393,972 **Annual Passenger Miles (PMT)**
431,113 **Annual Unlinked Trips (UPT)**
1,437 **Average Weekday Unlinked Trips**
238 **Average Saturday Unlinked Trips**
46 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20178
Reporter Type: Full Reporter

Service Area Statistics

1,124 **Square Miles**
181,670 **Population**

Service Supplied

1,020,217 **Annual Vehicle Revenue Miles (VRM)**
61,379 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
29 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

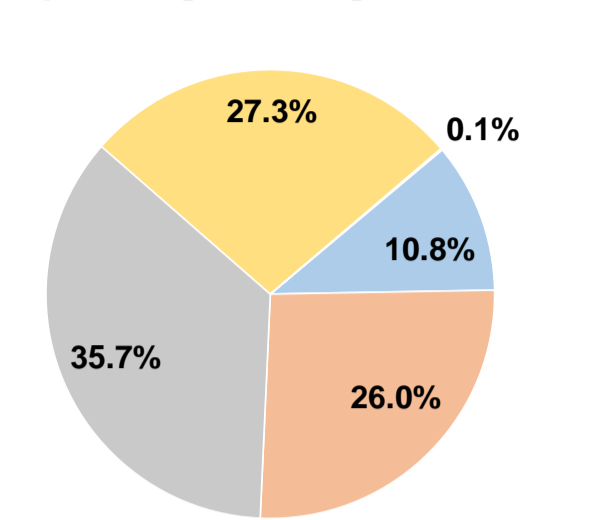
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$271,188	\$0	\$0	\$0	\$271,188	
Bus	17	-	\$146,024	\$0	\$0	\$0	\$146,024	
Total	21	-	\$417,212	\$0	\$0	\$0	\$417,212	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$516,587	10.8%
Local Funds	\$1,239,889	26.0%
State Funds	\$1,703,393	35.7%
Federal Assistance	\$1,303,899	27.3%
Other Funds	\$5,328	0.1%
Total Operating Funds Expended	\$4,769,096	100.0%

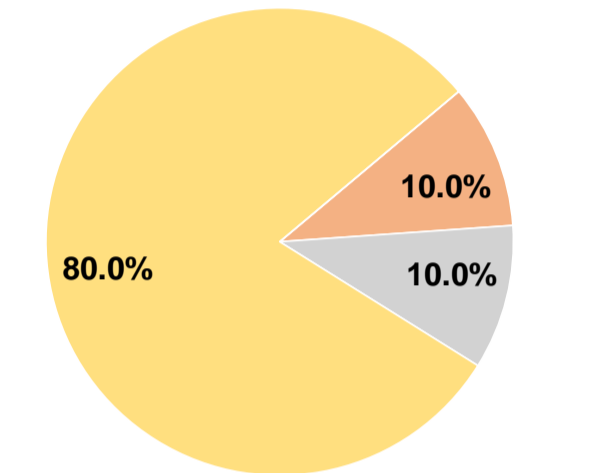
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,721	10.0%
State Funds	\$41,721	10.0%
Federal Assistance	\$333,770	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$417,212	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

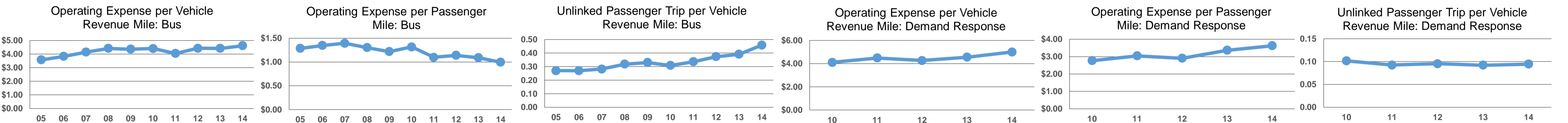
Salary, Wages, Benefits	\$3,720,989	78.4%
Materials and Supplies	\$777,551	16.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$247,349	5.2%
Total Operating Expenses	\$4,745,889	100.0%
Reconciling OE Cash Expenditures	\$23,207	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$512,697	\$29,252	\$271,188	141,532	9,662	102,476	7,015	0.0	5	4	20.0%	2.3
Bus	\$4,233,192	\$487,335	\$146,024	4,252,440	421,451	917,741	54,364	0.0	24	17	29.2%	4.9
Total	\$4,745,889	\$516,587	\$417,212	4,393,972	431,113	1,020,217	61,379	0.0	29	21	27.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.00	\$73.09	Demand Response	\$3.62	\$53.06	0.1	1.4
Bus	\$4.61	\$77.87	Bus	\$1.00	\$10.04	0.5	7.8
Total	\$4.65	\$77.32	Total	\$1.08	\$11.01	0.4	7.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.