Town of Highlands Dial-A-Bus
2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Poughkeepsie-Newburgh, NY-NJ

327	Square Miles
423,566	Population
89	Pop. Rank out of 498 UZAs

Service Area Statistics

36	Square Miles
13,000	Population

Service Consumption

3,685	Annual Unlinked Trips (UPT)

Service Supplied

11,575	Annual Vehicle Revenue Miles (VRM)
1,850	Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 20182
**Reporter Type:** Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,363	2.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$77,807	97.1%
Total Operating Funds Expended	$80,170	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

2.9%
97.1%
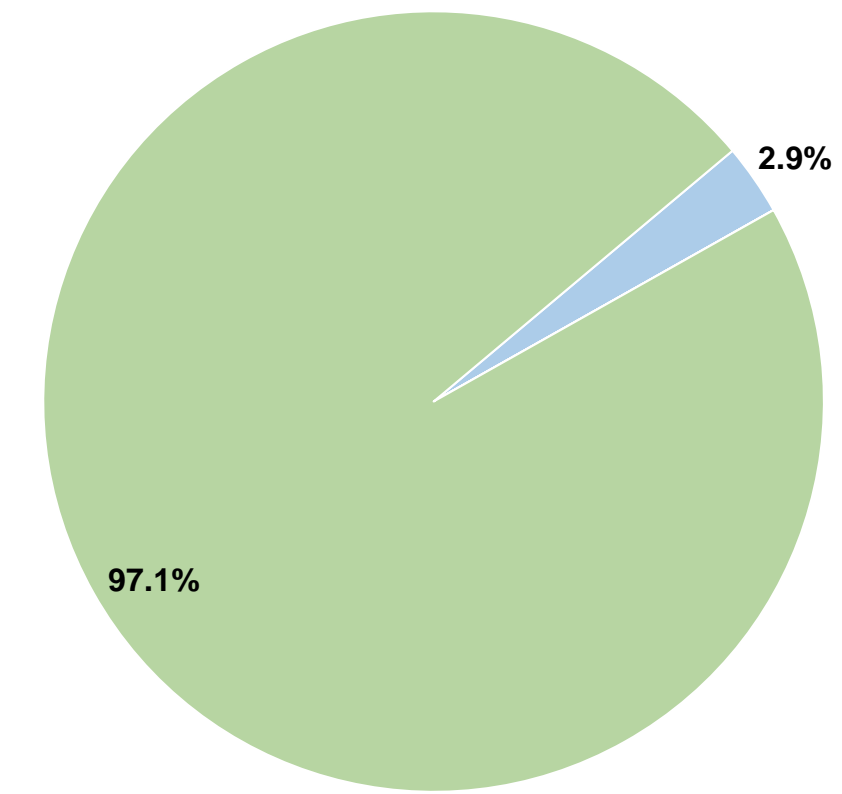
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$80,170	$2,363	$0	3,685	11,575	1,850	2.0
Total	1	-	$80,170	$2,363	$0	3,685	11,575	1,850	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.93	$43.34
Total	$6.93	$43.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.76	0.3	2.0
Total	$21.76	0.3	2.0

Operating Expense per Vehicle Revenue Mile: Demand Response
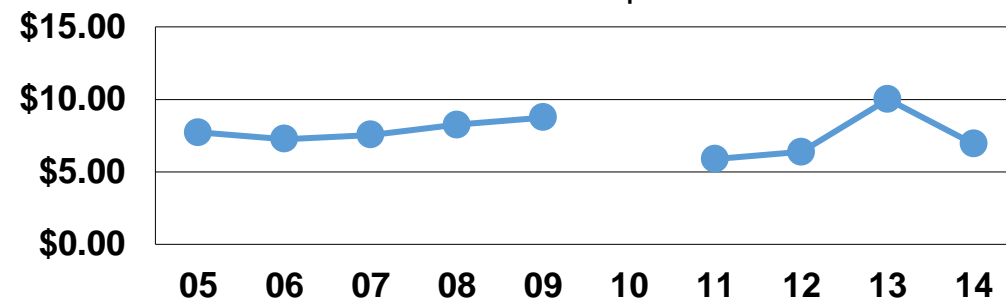
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response
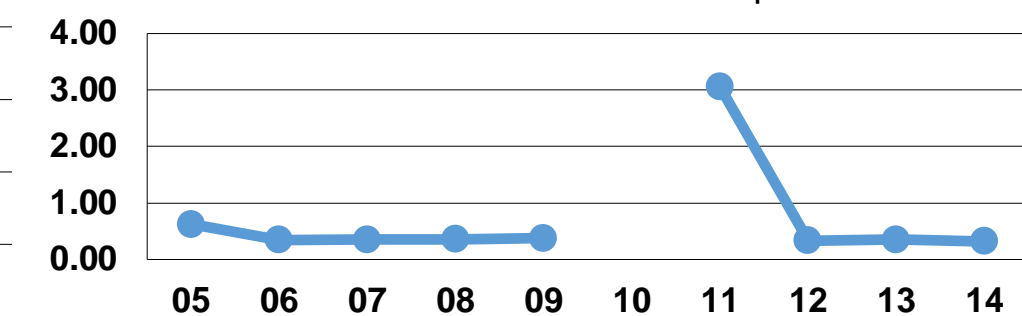
Notes:
[1] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.