

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Service Consumption

349,659,733 **Annual Passenger Miles (PMT)**
 125,581,237 **Annual Unlinked Trips (UPT)**
 407,115 **Average Weekday Unlinked Trips**
 228,304 **Average Saturday Unlinked Trips**
 175,522 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20188
 Reporter Type: Full Reporter

Service Area Statistics

244 **Square Miles**
 7,706,403 **Population**

Service Supplied

26,779,234 **Annual Vehicle Revenue Miles (VRM)**
 3,093,894 **Annual Vehicle Revenue Hours (VRH)**
 1,089 **Vehicles Operated in Maximum Service (VOMS)**
 1,271 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

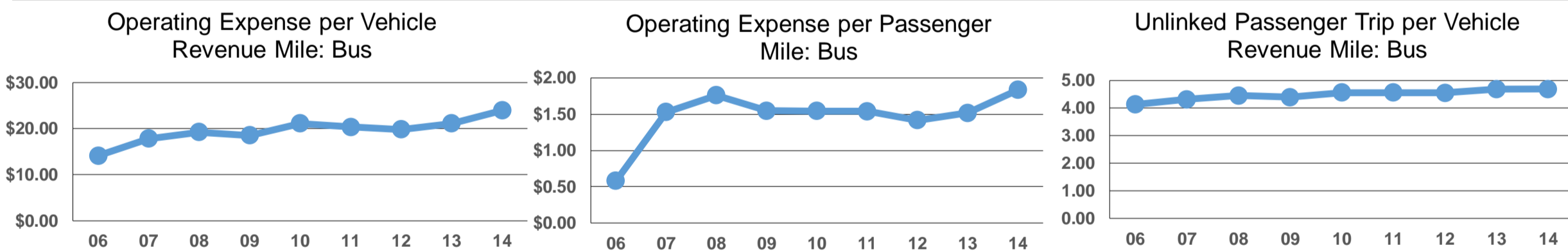
| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Total |
|--------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|---------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | |
| Bus | 1,089 | - | \$6,092,016 | \$199,129 | \$20,548,267 | \$2,441,776 | \$29,281,188 |
| Total | 1,089 | - | \$6,092,016 | \$199,129 | \$20,548,267 | \$2,441,776 | \$29,281,188 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|--------------|----------------------|----------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Bus | \$641,450,570 | \$203,590,762 | \$29,281,188 | 349,659,733 | 125,581,237 | 26,779,234 | 3,093,894 | 1.1 | 1,271 | 1,089 | 14.3% | 7.7 |
| Total | \$641,450,570 | \$203,590,762 | \$29,281,188 | 349,659,733 | 125,581,237 | 26,779,234 | 3,093,894 | 1.1 | 1,271 | 1,089 | 14.3% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|--------------|---|---|--------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus | \$23.95 | \$207.33 | Bus | \$1.83 | \$5.11 | 4.7 | 40.6 |
| Total | \$23.95 | \$207.33 | Total | \$1.83 | \$5.11 | 4.7 | 40.6 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

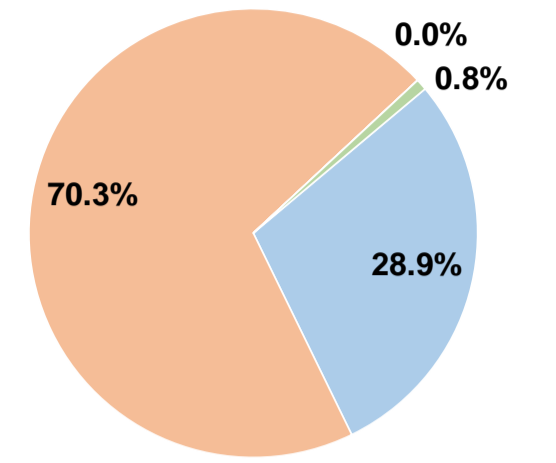
Sources of Operating Funds Expended

| | | |
|---------------------------------------|----------------------|---------------|
| Fare Revenues | \$202,756,265 | 28.9% |
| Local Funds | \$493,616,745 | 70.3% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$59,840 | 0.0% |
| Other Funds | \$5,649,402 | 0.8% |
| Total Operating Funds Expended | \$702,082,252 | 100.0% |

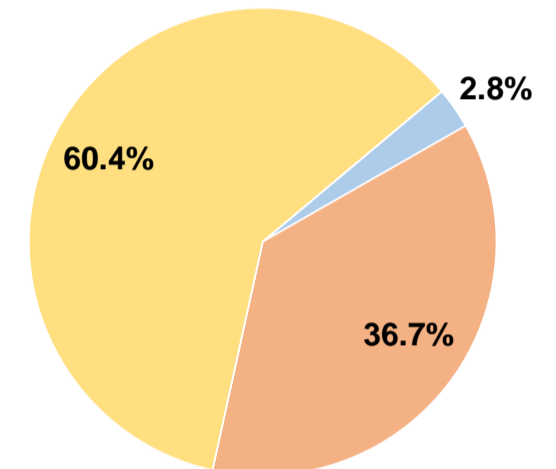
Sources of Capital Funds Expended

| | | |
|-------------------------------------|---------------------|---------------|
| Fare Revenues | \$834,498 | 2.8% |
| Local Funds | \$10,749,259 | 36.7% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$17,697,431 | 60.4% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$29,281,188 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|----------------------|---------------|
| Salary, Wages, Benefits | \$515,856,103 | 80.4% |
| Materials and Supplies | \$82,580,878 | 12.9% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$43,013,589 | 6.7% |
| Total Operating Expenses | \$641,450,570 | 100.0% |
| Reconciling OE Cash Expenditures | \$60,631,682 | |
| Purchased Transportation (Reported Separately) | \$0 | |