BillyBey Ferry Company, LLC

2014 Annual Agency Profile

Database Information

NTDID: 20189

Reporter Type: Full Reporter

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

Pier 79 459 12th Avenue New York, NY 10018

General Information

Service Consumption 3,130,170 Annual Passenger Miles (PMT) 1,462,503 Annual Unlinked Trips (UPT)

5,735 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Financial Information

\$0

\$0

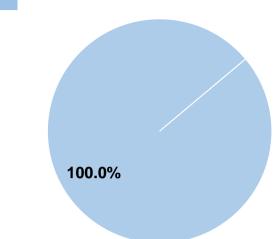
\$0

\$0

\$0

\$0

Sources of Operating Funds		
Fare Revenues	\$9,632,823	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,632,823	100.0%



Operating Funding Sources

Service Area Statistics

New York-Newark, NY-NJ-CT

70 **Square Miles** 2,131,266 **Population**

Urbanized Area Statistics - 2010 Census

1 Pop. Rank out of 498 UZAs

3,450 **Square Miles**

18,351,295 **Population**

Service Supplied

256,914 Annual Vehicle Revenue Miles (VRM) 19,593 Annual Vehicle Revenue Hours (VRH)

6 Vehicles Operated in Maximum Service (VOMS)

10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximur	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Ferryboat	6	-	\$0	\$0	\$0	\$0	\$0	
Total	6	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

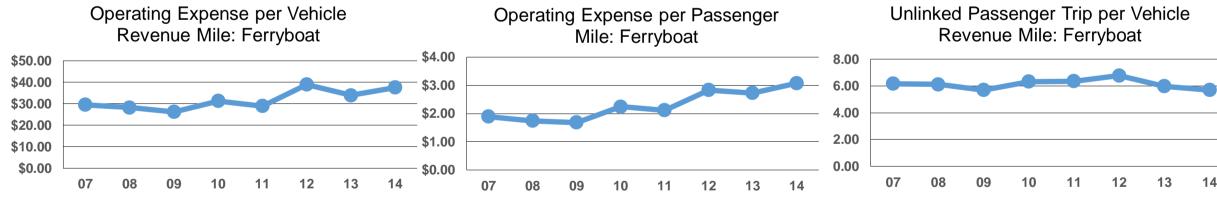
Salary, Wages, Benefits	\$5,722,830	59.4%
Materials and Supplies	\$2,146,274	22.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,763,719	18.3%
Total Operating Expenses	\$9,632,823	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway \	/ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Ferryboat	\$9,632,823	\$9,632,823	\$0	3,130,170	1,462,503	256,914	19,593	0.0	10	6	40.0%	9.7
Total	\$9,632,823	\$9,632,823	\$0	3,130,170	1,462,503	256,914	19,593	0.0	10	6	40.0%	

Service Effectiveness Performance Measures Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Ferryboat	\$37.49	\$491.65	Ferryboat	\$3.08	\$6.59	5.7	74.6
Total	\$37.49	\$491.65	Total	\$3.08	\$6.59	5.7	74.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.