Port Imperial Ferry Corporation dba NY Waterway

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

4800 Avenue at Port Imperial Weehawken, NJ 07086

New York-Newark, NY-NJ-CT

General Information

Service Consumption Database Information 28,881,775 Annual Passenger Miles (PMT) **NTDID**: 20190

7,168,366 Annual Unlinked Trips (UPT) 24,437 Average Weekday Unlinked Trips

9,082 Average Saturday Unlinked Trips 7,829 Average Sunday Unlinked Trips

Reporter Type: Full Reporter

Financial Information

\$0

Sources of Operating Funds Expended Fare Revenues \$38,247,163 100.0% Local Funds \$0 0.0% 0.0% State Funds \$0 \$0 0.0% Federal Assistance Other Funds \$0 0.0% **Total Operating Funds Expended** 100.0% \$38,247,163

100.0%

Service Area Statistics

776 **Square Miles** 3,658,455 **Population**

18,351,295 **Population**

Urbanized Area Statistics - 2010 Census

1 Pop. Rank out of 498 UZAs

3,450 **Square Miles**

Service Supplied

1,167,235 Annual Vehicle Revenue Miles (VRM) 161,299 Annual Vehicle Revenue Hours (VRH)

- 61 Vehicles Operated in Maximum Service (VOMS)
- 64 Vehicles Available for Maximum Service (VAMS)

Local Funds

\$0 Fare Revenues \$0 \$0 State Funds \$0 Federal Assistance Other Funds \$0

Total Capital Funds Expended

Operating Funding Sources

Modal Characteristics

	Vehicles C	perated							
Modal Overview	in Maximur	n Service	Uses of Capital Funds						
-	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Ferryboat	12	-	\$0	\$0	\$0	\$0	\$0		
Bus	49	-	\$0	\$0	\$0	\$0	\$0		
Total	61	-	\$0	\$0	\$0	\$0	\$0		

Summary of Operating Expenses (OE)

Sources of Capital Funds Expended

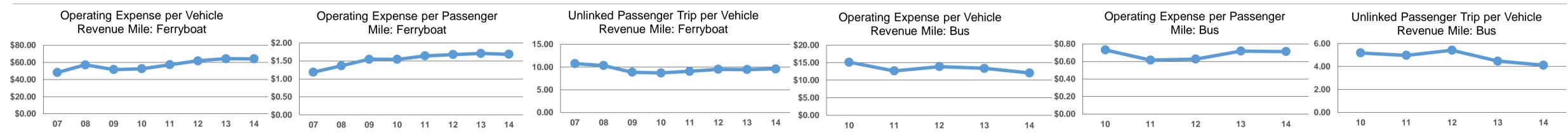
Salary, Wages, Benefits	\$16,652,507	45.5%
Materials and Supplies	\$11,243,913	30.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,673,186	23.7%
Total Operating Expenses	\$36,569,606	100.0%
Reconciling OE Cash Expenditures	\$1,677,557	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Ferryboat	\$27,685,094	\$37,785,895	\$0	16,418,623	4,143,560	431,971	27,450	0.0	15	12	20.0%	18.6
Bus	\$8,884,512	\$1,370,473	\$0	12,463,152	3,024,806	735,264	133,849	0.0	49	49	0.0%	12.0
Total	\$36,569,606	\$39,156,368	\$0	28,881,775	7,168,366	1,167,235	161,299	0.0	64	61	4.7%	

Performance Measures Service Effectiveness Service Efficiency

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	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Ferryboat	\$64.09	\$1,008.56	Ferryboat	\$1.69	\$6.68	9.6	150.9			
Bus	\$12.08	\$66.38	Bus	\$0.71	\$2.94	4.1	22.6			
Total	\$31.33	\$226.72	Total	\$1.27	\$5.10	6.1	44.4			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.