City of Kingston Citibus
2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Kingston, NY

43	**Square Miles**
57,442	**Population**
457	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 New York Non-UZA

Service Area Statistics

15	**Square Miles**
24,135	**Population**

Service Consumption

82,436	**Annual Unlinked Trips (UPT)**

Service Supplied

146,288	**Annual Vehicle Revenue Miles (VRM)**
16,068	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 20191
Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$83,768	8.8%
Local Funds	$199,929	21.1%
State Funds	$223,877	23.6%
Federal Assistance	$441,736	46.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$949,310**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,500	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,500**	**100.0%**

Operating Funding Sources
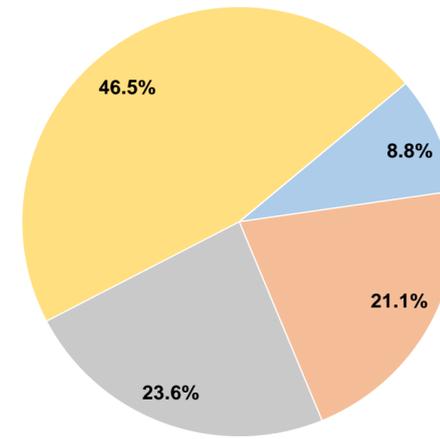
Capital Funding Sources
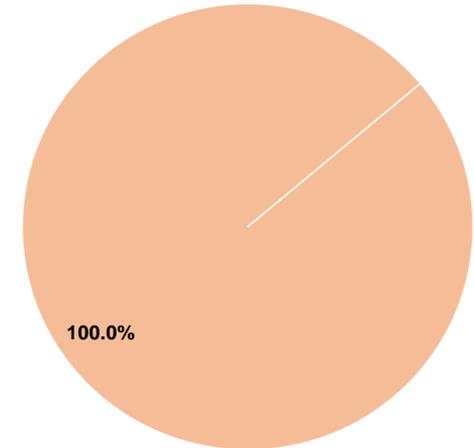
Modal Characteristics

Operation Characteristics

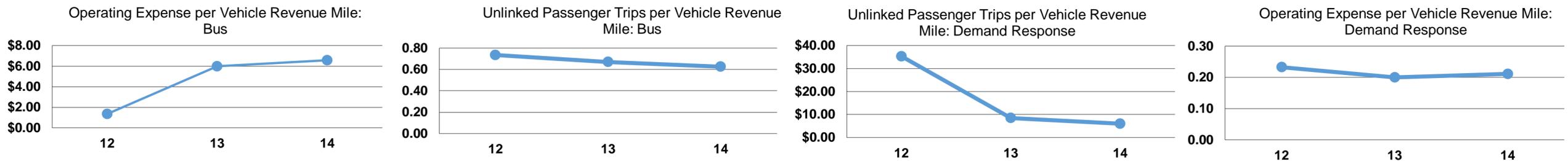| Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$131,771	$11,572	$12,500	4,630	21,943	4,680	8.0
Bus	3	-	$817,539	$72,196	$0	77,806	124,345	11,388	8.8
Total	**5**	**-**	**$949,310**	**$83,768**	**$12,500**	**82,436**	**146,288**	**16,068**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.01	$28.16
Bus	$6.57	$71.79
Total	**$6.49**	**$59.08**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.46	0.2	1.0
Bus	$10.51	0.6	6.8
Total	**$11.52**	**0.6**	**5.1**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Response

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.