

Bergen County Community Transportation (BCCT)
2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

3,363,592 **Annual Passenger Miles (PMT)**
459,389 **Annual Unlinked Trips (UPT)**
1,852 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

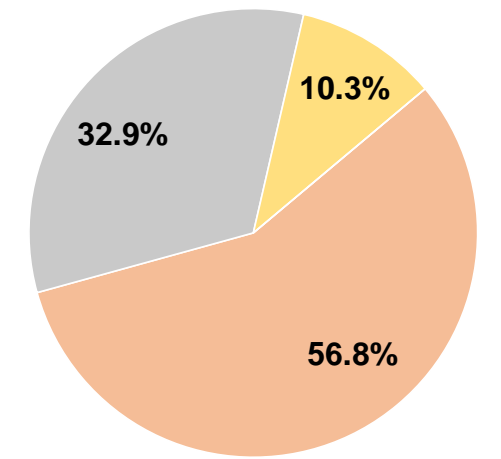
NTDID: 20192
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,408,312	56.8%
State Funds	\$1,973,298	32.9%
Federal Assistance	\$616,474	10.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,998,084	100.0%

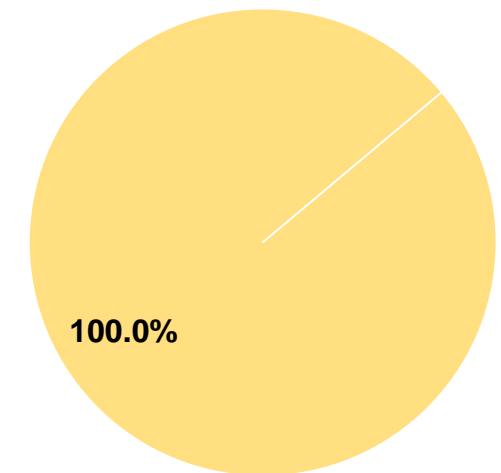
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$119,160	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,160	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,434,399	90.6%
Materials and Supplies	\$533,007	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$30,678	0.5%
Total Operating Expenses	\$5,998,084	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	58	-	\$119,160	\$0	\$0	\$0	\$119,160
Bus	4	-	\$0	\$0	\$0	\$0	\$0
Total	62	-	\$119,160	\$0	\$0	\$0	\$119,160

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,393,860	\$0	\$119,160	3,043,415	430,795	1,057,202	105,676	0.0	63	58	7.9%	4.0
Bus	\$604,224	\$0	\$0	320,177	28,594	166,571	9,853	0.0	6	4	33.3%	4.0
Total	\$5,998,084	\$0	\$119,160	3,363,592	459,389	1,223,773	115,529	0.0	69	62	10.1%	

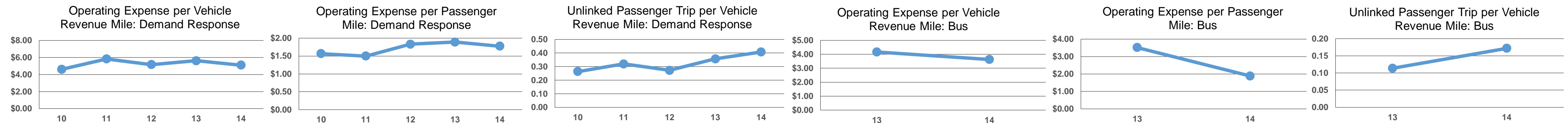
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$51.04
Bus	\$3.63	\$61.32
Total	\$4.90	\$51.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.77	\$12.52	0.4	4.1
Bus	\$1.89	\$21.13	0.2	2.9
Total	\$1.78	\$13.06	0.4	4.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.