

# Cumberland Area Transit System (CATS)

2014 Annual Agency Profile

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## General Information

### Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD  
1,981 **Square Miles**  
5,441,567 **Population**  
5 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

310 Vineland, NJ; 0 New Jersey Non-UZA

### Service Consumption

487,305 **Annual Passenger Miles (PMT)**  
77,283 **Annual Unlinked Trips (UPT)**  
303 **Average Weekday Unlinked Trips**  
0 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

### Database Information

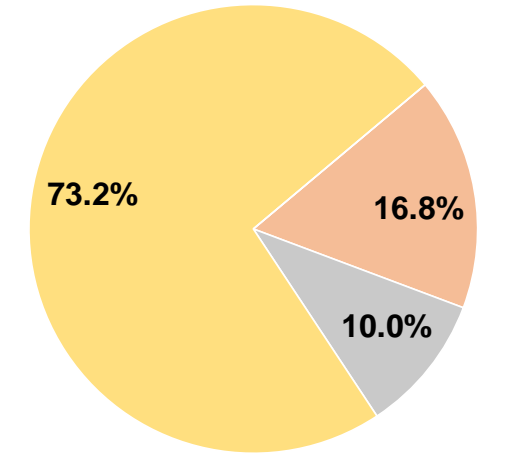
NTDID: 20193  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$407,831	16.8%
State Funds	\$242,163	10.0%
Federal Assistance	\$1,773,792	73.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,423,786</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,931,496	79.7%
Materials and Supplies	\$274,302	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$217,105	9.0%
<b>Total Operating Expenses</b>	<b>\$2,422,903</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$884	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,422,903	\$0	\$0	487,305	77,283	448,730	31,812	0.0	38	20	47.4%	5.5
<b>Total</b>	<b>\$2,422,903</b>	<b>\$0</b>	<b>\$0</b>	<b>487,305</b>	<b>77,283</b>	<b>448,730</b>	<b>31,812</b>	<b>0.0</b>	<b>38</b>	<b>20</b>	<b>47.4%</b>	

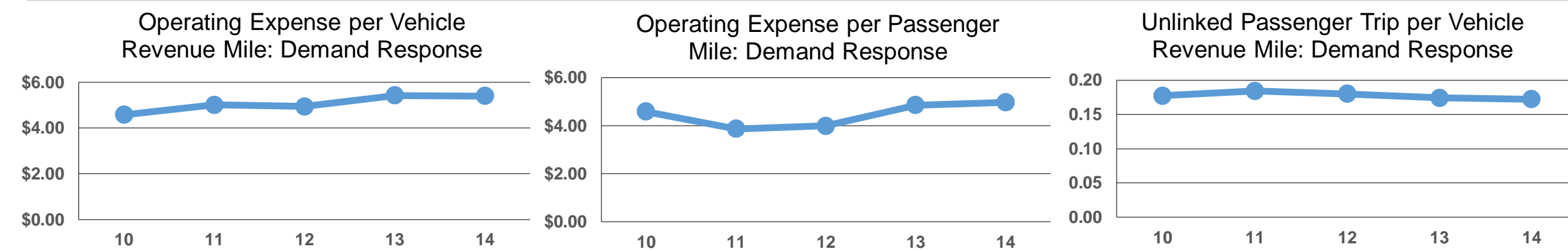
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$76.16
<b>Total</b>	<b>\$5.40</b>	<b>\$76.16</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.97	\$31.35	0.2	2.4
<b>Total</b>	<b>\$4.97</b>	<b>\$31.35</b>	<b>0.2</b>	<b>2.4</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.