

# County of Atlantic (ACTU)

## 2014 Annual Agency Profile

http://www.aclink.org/  
 201 Shore Rd., 2nd Fl. Rear  
 Northfield, NJ 08401

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni  
 973-491-8074

### General Information

#### Urbanized Area Statistics - 2010 Census

Atlantic City, NJ  
 125 Square Miles  
 248,402 Population  
 150 Pop. Rank out of 498 UZAs

#### Other UZAs Served

310 Vineland, NJ; 0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD

#### Service Area Statistics

567 Square Miles  
 253,000 Population

#### Service Consumption

901,368 Annual Passenger Miles (PMT)  
 111,634 Annual Unlinked Trips (UPT)  
 413 Average Weekday Unlinked Trips  
 60 Average Saturday Unlinked Trips  
 44 Average Sunday Unlinked Trips

#### Service Supplied

481,434 Annual Vehicle Revenue Miles (VRM)  
 33,303 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 20199  
 Reporter Type: Full Reporter

### Financial Information

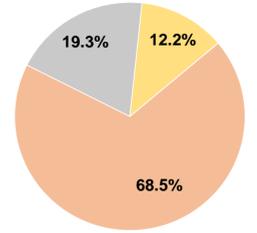
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,396,788	68.5%
State Funds	\$673,459	19.3%
Federal Assistance	\$426,236	12.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,496,483</b>	<b>100.0%</b>

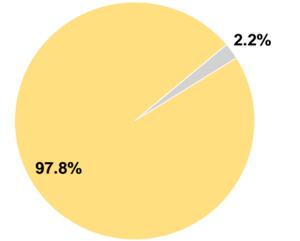
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,350	2.2%
Federal Assistance	\$411,720	97.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$421,070</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,045,306	87.1%
Materials and Supplies	\$319,532	9.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$131,645	3.8%
<b>Total Operating Expenses</b>	<b>\$3,496,483</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

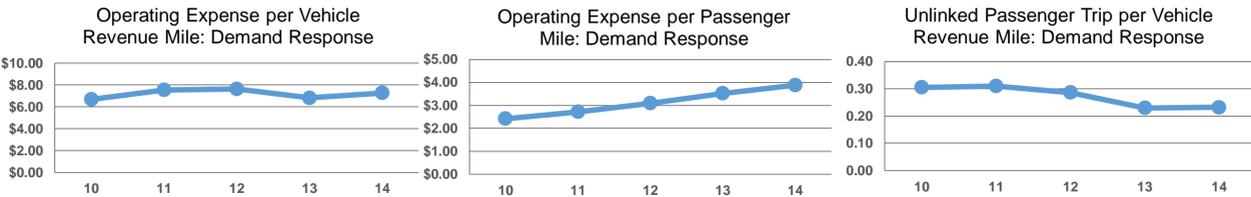
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	-	\$411,720	\$0	\$0	\$9,350	\$421,070	
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$411,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,350</b>	<b>\$421,070</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,496,483	\$0	\$421,070	901,368	111,634	481,434	33,303	0.0	51	34	33.3%	2.2
<b>Total</b>	<b>\$3,496,483</b>	<b>\$0</b>	<b>\$421,070</b>	<b>901,368</b>	<b>111,634</b>	<b>481,434</b>	<b>33,303</b>	<b>0.0</b>	<b>51</b>	<b>34</b>	<b>33.3%</b>	

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.26	\$104.99	Demand Response	\$3.88	\$31.32	0.2	3.4
<b>Total</b>	<b>\$7.26</b>	<b>\$104.99</b>	<b>Total</b>	<b>\$3.88</b>	<b>\$31.32</b>	<b>0.2</b>	<b>3.4</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.