East Orange, NJ 07018

Essex County Division of Training and Employment (ECDTE)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT 3,450 **Square Miles** 18,351,295 **Population**

1 Pop. Rank out of 498 UZAs

Financial Information



Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

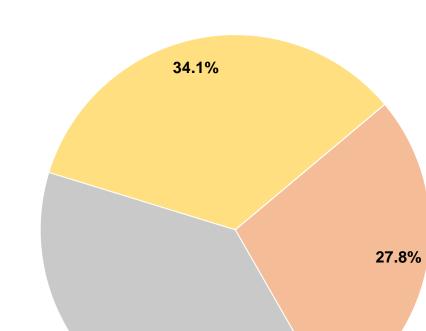
Total Capital Funds Expended

Local Funds

State Funds

Other Funds





38.0%

Service Area Statistics

126 **Square Miles** 783,969 **Population**

Service Consumption

198,437 Annual Unlinked Trips (UPT)

Service Supplied

268,515 Annual Vehicle Revenue Miles (VRM) 23,902 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20202

Reporter Type: Small Systems Reporter

Modal Characteristics

\$0

\$0

\$0

\$0 \$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	-	9	\$1,226,408	\$0	\$0	87,595	171,330	14,142	
Bus	-	5	\$570,000	\$0	\$0	110,842	97,185	9,760	
Total	-	14	\$1,796,408	\$0	\$0	198,437	268,515	23,902	

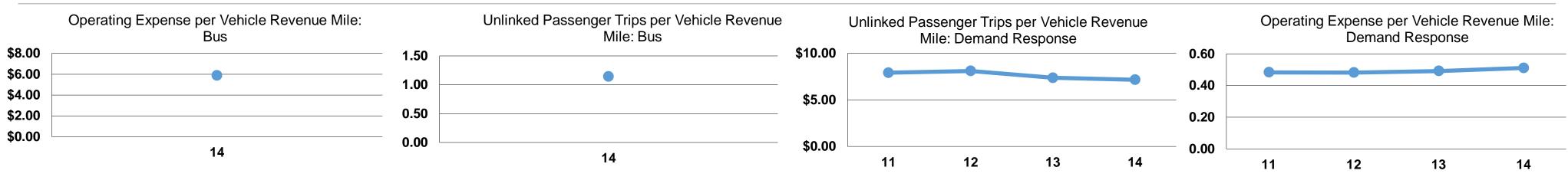
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.16	\$86.72
Bus	\$5.87	\$58.40
Total	\$6.69	\$75.16

Service Effectiveness

	Operating Expenses per Unlinked		Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$14.00	0.5	6.2
Bus	\$5.14	1.1	11.4
Total	\$9.05	0.7	8.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation (NTDID: 20197), and in which the data are captured in this report for mode MB/PT.

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