

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 New Jersey Non-UZA

Service Consumption

1,429,380 **Annual Passenger Miles (PMT)**
160,479 **Annual Unlinked Trips (UPT)**
623 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20204
Reporter Type: Full Reporter

Service Area Statistics

222 **Square Miles**
508,932 **Population**

Service Supplied

445,203 **Annual Vehicle Revenue Miles (VRM)**
32,370 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
65 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	52	-	\$0	\$0	\$0	\$0	\$0	
Total	52	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,896,502	\$13,341	\$0	1,429,380	160,479	445,203	32,370	0.0	65	52	20.0%	4.6
Total	\$3,896,502	\$13,341	\$0	1,429,380	160,479	445,203	32,370	0.0	65	52	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.75	\$120.37	Demand Response	\$2.73	\$24.28	0.4	5.0
Total	\$8.75	\$120.37	Total	\$2.73	\$24.28	0.4	5.0

Financial Information

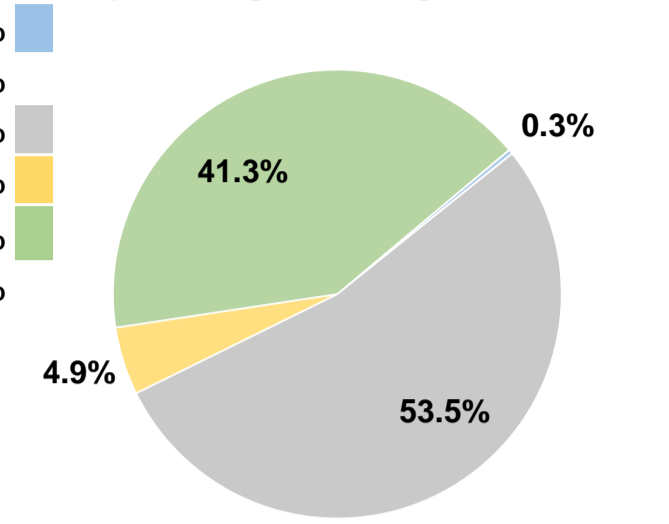
Sources of Operating Funds Expended

Fare Revenues	\$13,341	0.3%
Local Funds	\$0	0.0%
State Funds	\$2,083,808	53.5%
Federal Assistance	\$190,882	4.9%
Other Funds	\$1,608,471	41.3%
Total Operating Funds Expended	\$3,896,502	100.0%

Sources of Capital Funds Expended

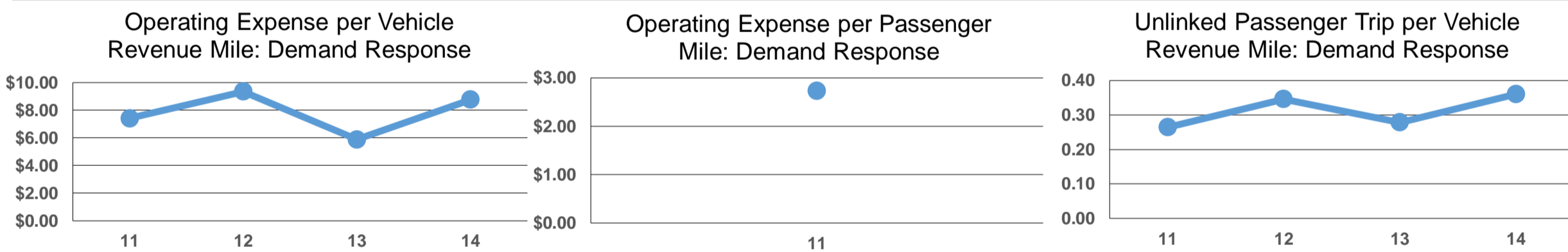
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,604,340	66.8%
Materials and Supplies	\$887,078	22.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$405,084	10.4%
Total Operating Expenses	\$3,896,502	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.