

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY
 41 Square Miles
 57,840 Population
 455 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles
 28,266 Population

Service Consumption

152,606 Annual Unlinked Trips (UPT)

Service Supplied

137,717 Annual Vehicle Revenue Miles (VRM)
 14,782 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20215
 Reporter Type: Small Systems Reporter

Financial Information

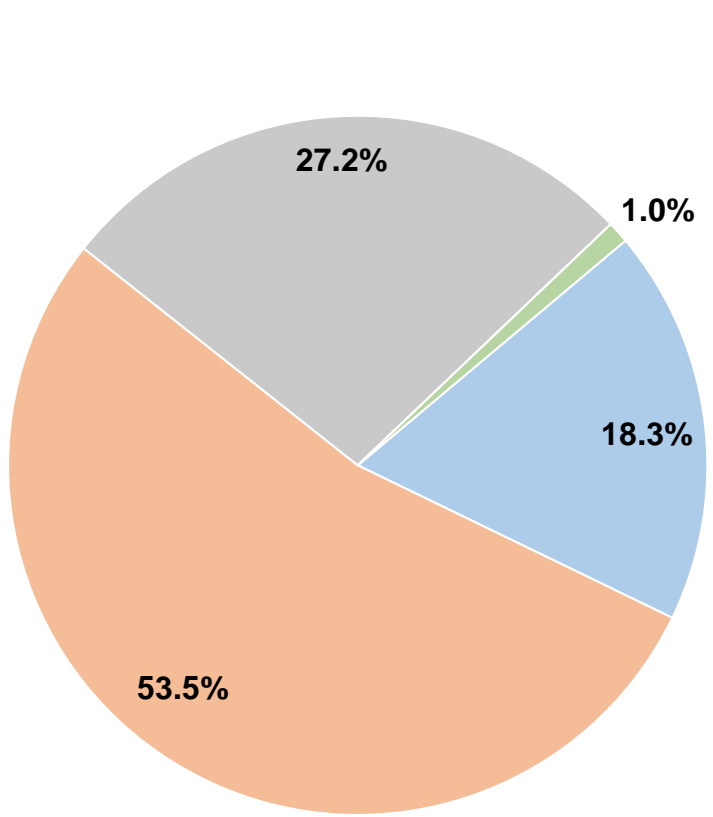
Sources of Operating Funds Expended

Fare Revenues	\$158,455	18.3%
Local Funds	\$463,155	53.5%
State Funds	\$235,751	27.2%
Federal Assistance	\$0	0.0%
Other Funds	\$8,718	1.0%
Total Operating Funds Expended	\$866,079	100.0%

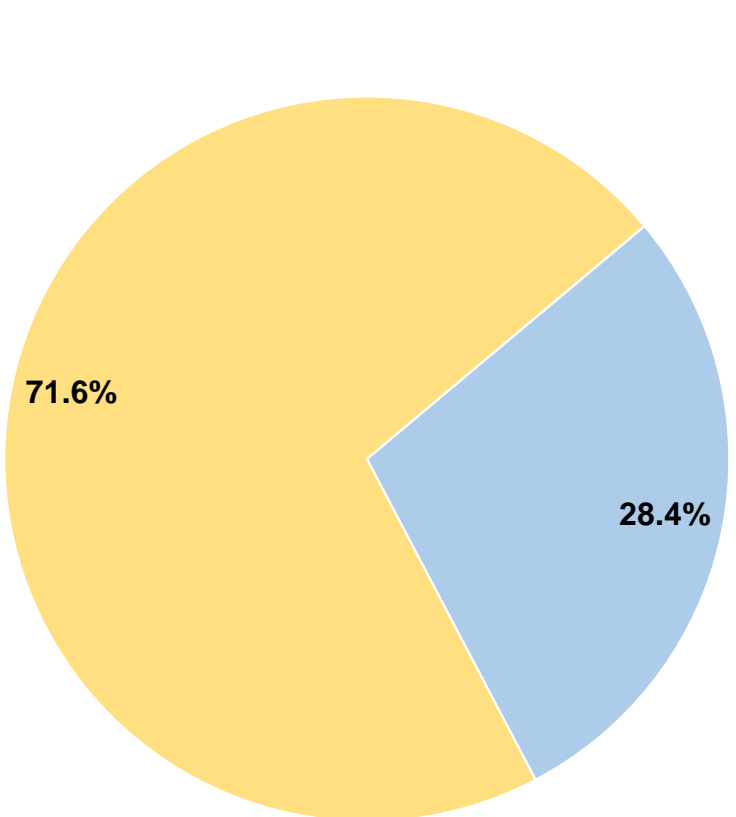
Sources of Capital Funds Expended

Fare Revenues	\$2,635	28.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,640	71.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,275	100.0%

Operating Funding Sources



Capital Funding Sources



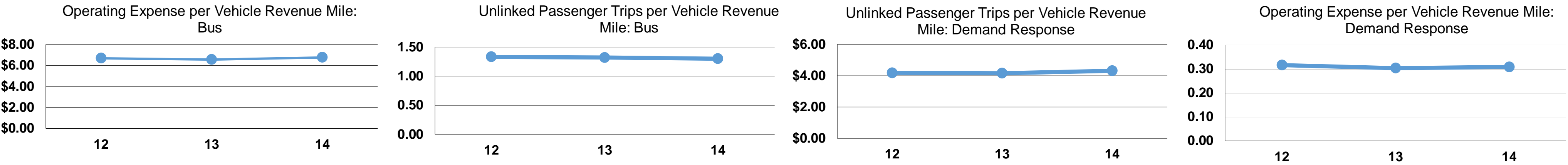
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	2	\$114,596	\$23,919	\$0	8,182	26,561	4,928	4.0
Bus	3	-	\$751,483	\$137,171	\$9,275	144,424	111,156	9,854	11.0
Total	3	2	\$866,079	\$161,090	\$9,275	152,606	137,717	14,782	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.31	\$23.25	\$14.01	0.3	1.7
Bus	\$6.76	\$76.26	\$5.20	1.3	14.7
Total	\$6.29	\$58.59	\$5.68	1.1	10.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.