

General Information

Financial Information

Service Consumption

156,843 Annual Unlinked Trips (UPT)

Service Supplied

548,236 Annual Vehicle Revenue Miles (VRM)

32,693 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,484,494 Total Operating Expenses

Database Information

NTDID: 2R01-20928

Reporter Type: Rural General Public Transit

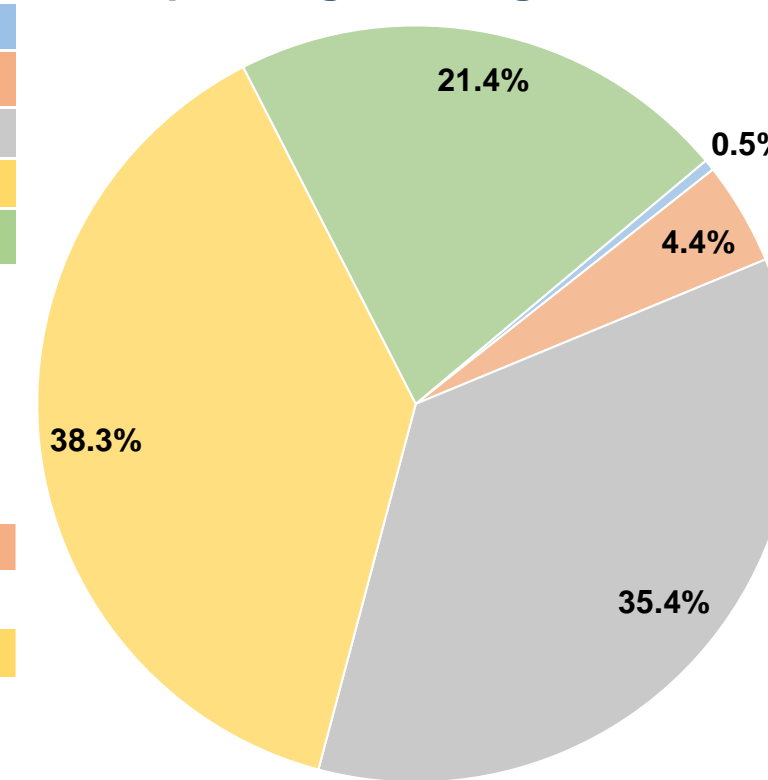
Sources of Operating Funds Expended

Fare Revenues	\$7,171	0.5%
Local Funds	\$65,235	4.4%
State Funds	\$525,155	35.4%
Federal Assistance	\$568,919	38.3%
Other Funds	\$318,014	21.4%
Total Operating Funds Expended	\$1,484,494	100.0%

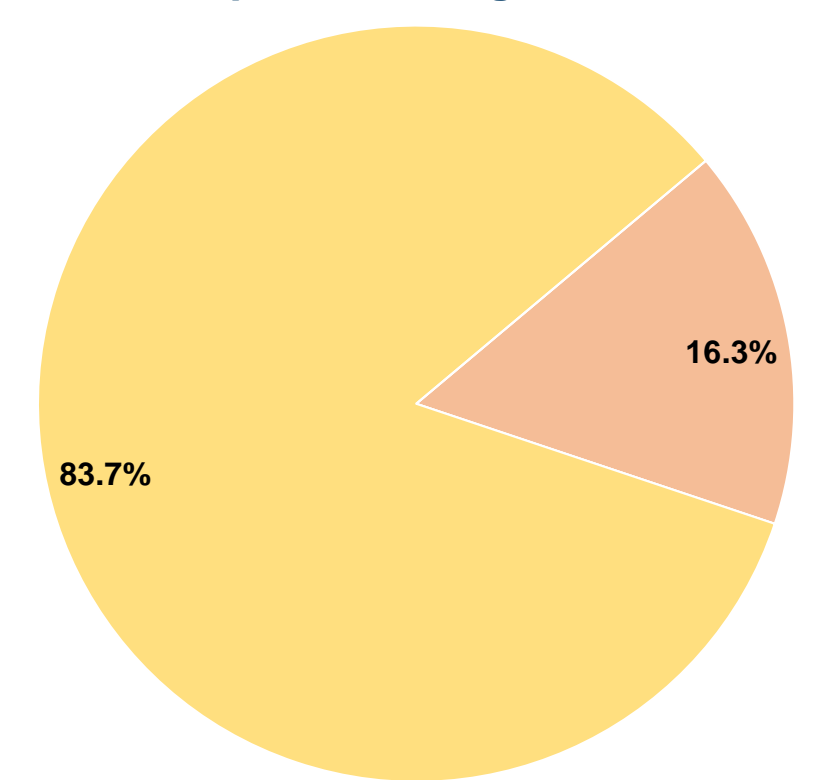
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$91,182	16.3%
State Funds	\$0	0.0%
Federal Assistance	\$469,830	83.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$561,012	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,122,094	\$7,171	\$561,012	70,408	321,382	24,507
Bus	7	-	\$362,400	\$0	\$0	86,435	226,854	8,186
Total	30	-	\$1,484,494	\$7,171	\$561,012	156,843	548,236	32,693

Performance Measures

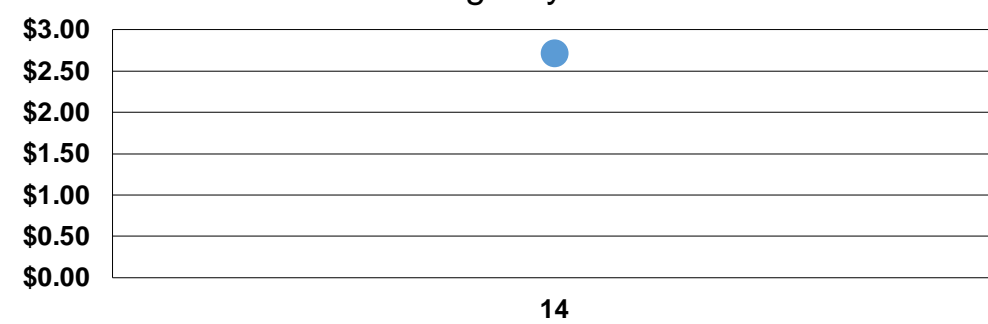
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$45.79
Bus	\$1.60	\$44.27
Total	\$2.71	\$45.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.94	0.2	2.9
Bus	\$4.19	0.4	10.6
Total	\$9.46	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

