

General Information

Financial Information

Service Consumption

12,338 Annual Unlinked Trips (UPT)

Service Supplied

177,686 Annual Vehicle Revenue Miles (VRM)

6,933 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$489,728 Total Operating Expenses

Database Information

NTDID: 2R01-20944

Reporter Type: Rural General Public Transit

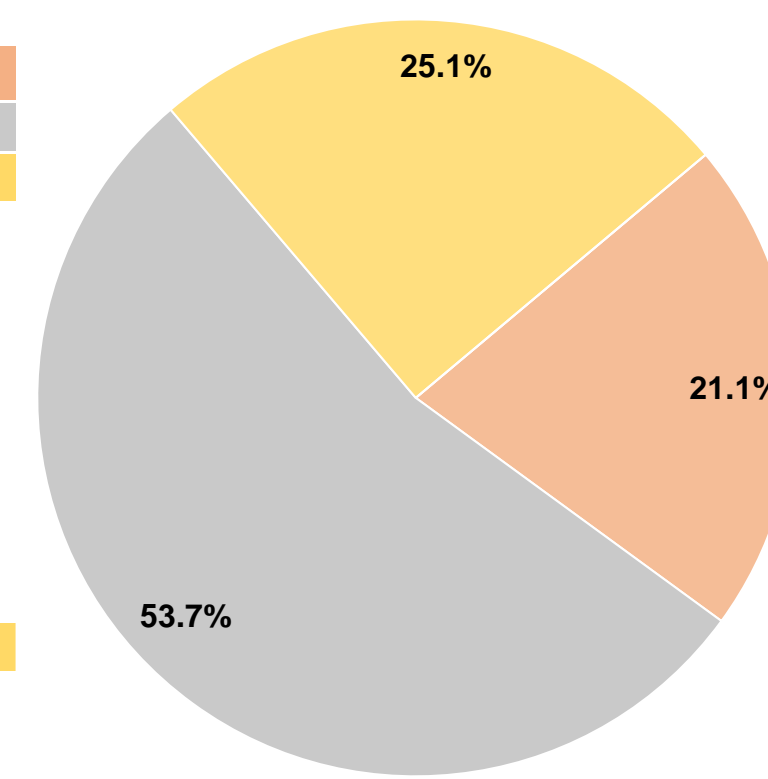
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,567	21.1%
State Funds	\$263,213	53.7%
Federal Assistance	\$122,948	25.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$489,728	100.0%

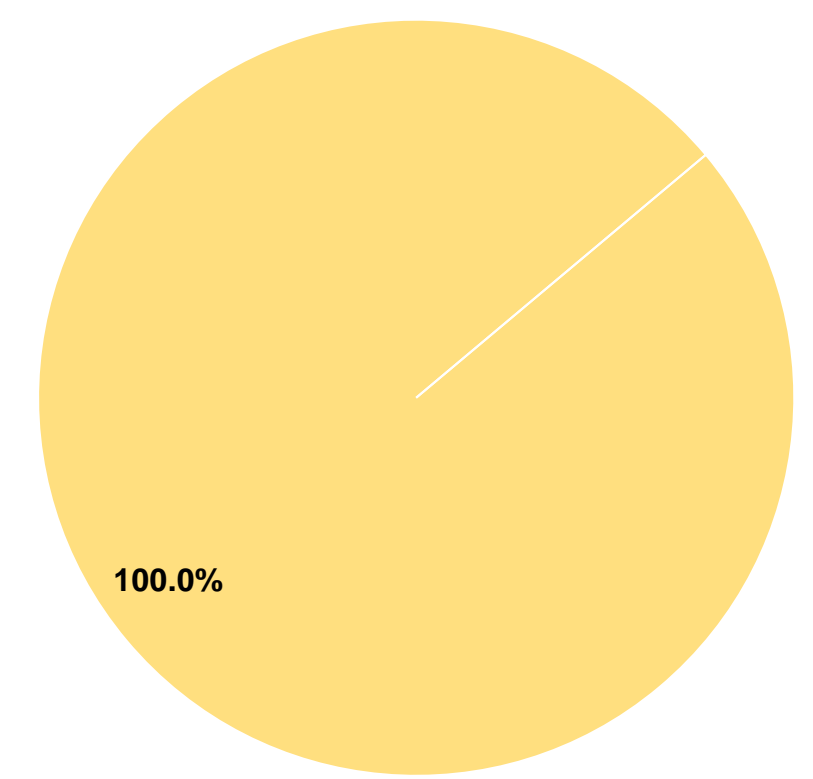
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$262,140	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$262,140	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$489,728	\$0	\$262,140	12,338	177,686	6,933
Total	18	-	\$489,728	\$0	\$262,140	12,338	177,686	6,933

Performance Measures

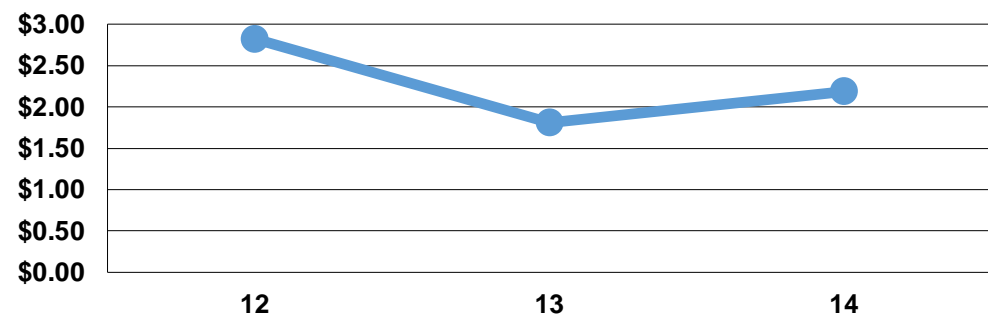
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$70.64
Total	\$2.76	\$70.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.69	0.1	1.8
Total	\$39.69	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

