

SUSSEX COUNTY TRANSIT (Skylands Ride)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

119,103 Annual Unlinked Trips (UPT)

Service Supplied

592,734 Annual Vehicle Revenue Miles (VRM)

35,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,058,589 Total Operating Expenses

Database Information

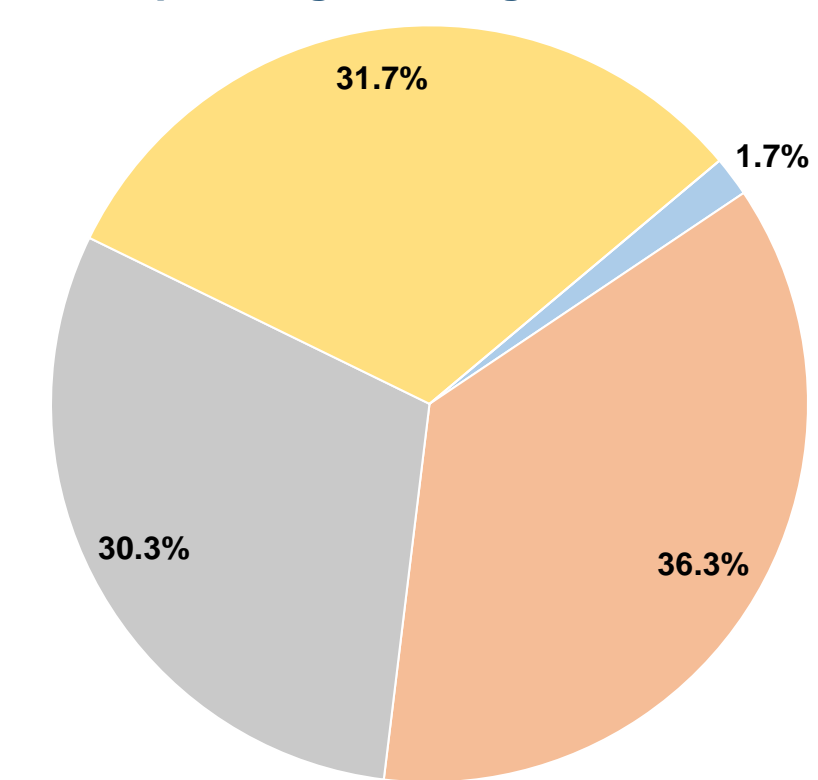
NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$35,000	1.7%
Local Funds	\$748,056	36.3%
State Funds	\$623,739	30.3%
Federal Assistance	\$651,794	31.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,058,589	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,385,745	\$9,704	\$0	57,392	405,138	25,777
Bus	4	-	\$672,844	\$25,296	\$0	61,711	187,596	9,978
Total	23	-	\$2,058,589	\$35,000	\$0	119,103	592,734	35,755

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$53.76
Bus	\$3.59	\$67.43
Total	\$3.47	\$57.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.15	0.1	2.2
Bus	\$10.90	0.3	6.2
Total	\$17.28	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

