

# TOWNSHIP OF WEST MILFORD

## 2014 Annual Agency Profile

### General Information

### Financial Information

#### Service Consumption

11,143 Annual Unlinked Trips (UPT)

#### Service Supplied

32,487 Annual Vehicle Revenue Miles (VRM)

3,344 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$158,388 Total Operating Expenses

#### Database Information

NTDID: 2R01-20961

Reporter Type: Rural General Public Transit

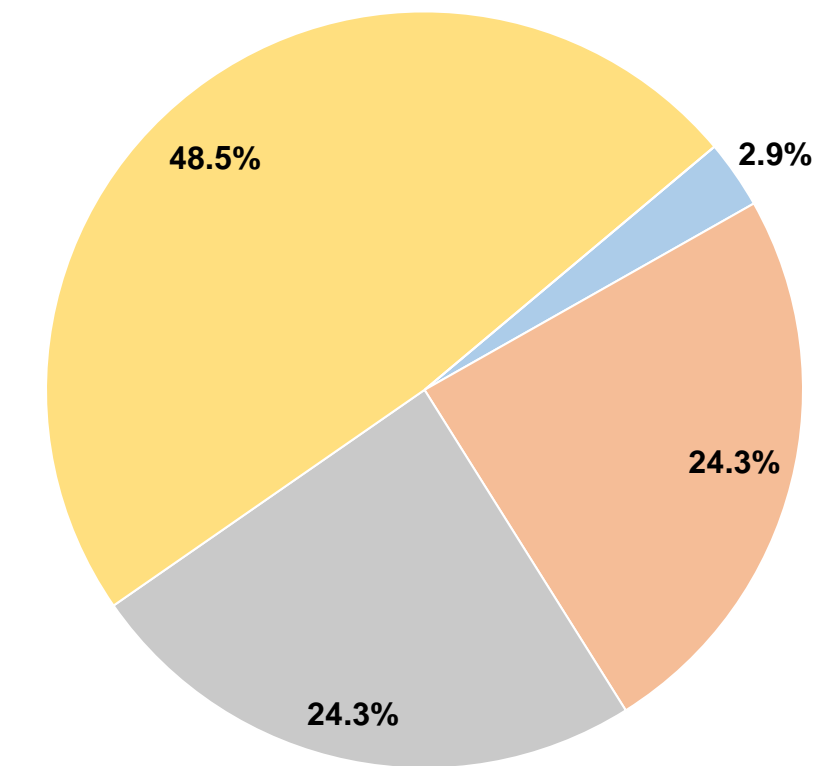
#### Sources of Operating Funds Expended

Fare Revenues	\$4,617	2.9%
Local Funds	\$38,443	24.3%
State Funds	\$38,443	24.3%
Federal Assistance	\$76,885	48.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$158,388</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$158,388	\$4,617	\$0	11,143	32,487	3,344
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$158,388</b>	<b>\$4,617</b>	<b>\$0</b>	<b>11,143</b>	<b>32,487</b>	<b>3,344</b>

#### Performance Measures

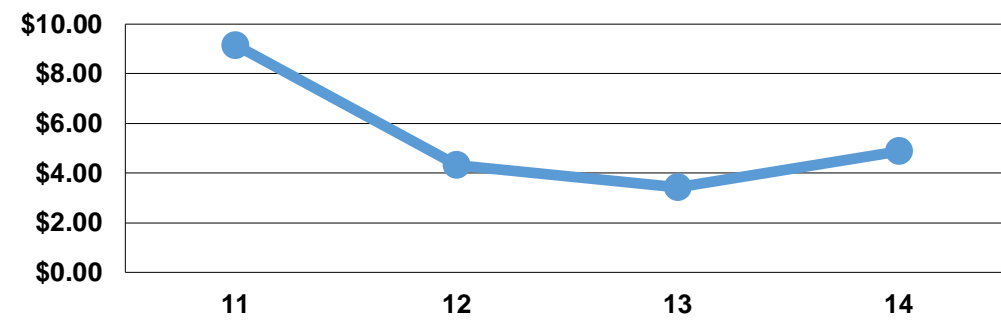
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.88	\$47.36
<b>Total</b>	<b>\$4.88</b>	<b>\$47.36</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.21	0.3	3.3
<b>Total</b>	<b>\$14.21</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

