

General Information

Financial Information

Service Consumption

52,954 Annual Unlinked Trips (UPT)

Service Supplied

240,930 Annual Vehicle Revenue Miles (VRM)

12,047 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$905,884 Total Operating Expenses

Database Information

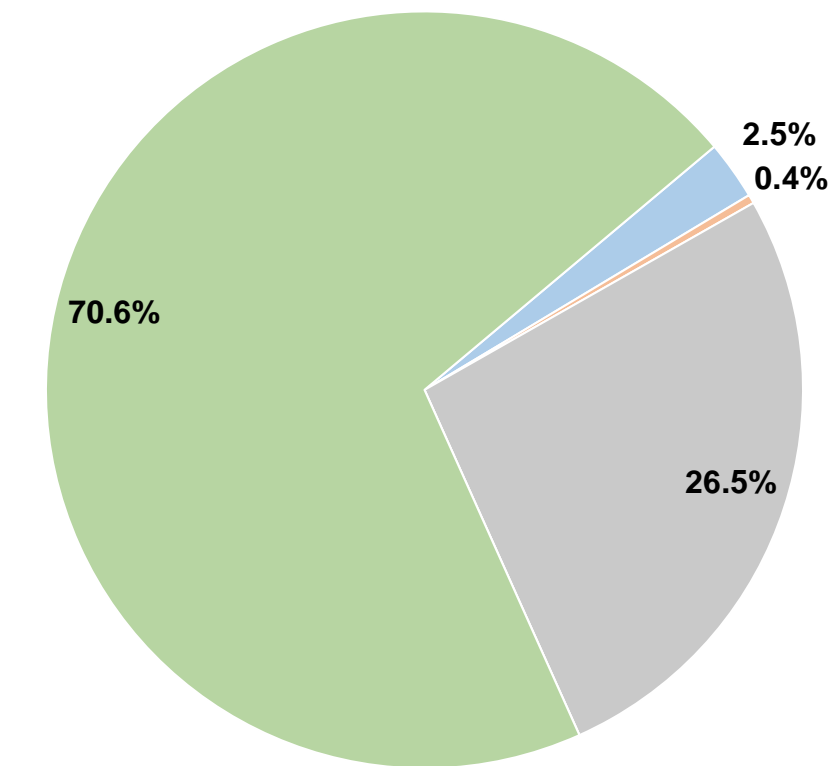
NTDID: 2R02-20925

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$22,744	2.5%
Local Funds	\$3,398	0.4%
State Funds	\$240,171	26.5%
Federal Assistance	\$0	0.0%
Other Funds	\$639,570	70.6%
Total Operating Funds Expended	\$905,883	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$452,942	\$11,372	\$0	1,461	7,850	393
Bus	-	9	\$452,942	\$11,372	\$0	51,493	233,080	11,654
Total	-	12	\$905,884	\$22,744	\$0	52,954	240,930	12,047

Performance Measures

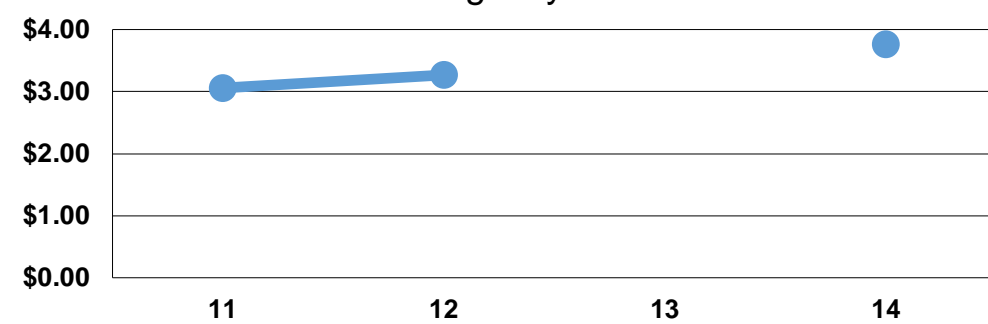
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$57.70	\$1,152.52
Bus	\$1.94	\$38.87
Total	\$3.76	\$75.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$310.02	0.2	3.7
Bus	\$8.80	0.2	4.4
Total	\$17.11	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

