

General Information

Financial Information

Service Consumption

114,011 Annual Unlinked Trips (UPT)

Service Supplied

390,471 Annual Vehicle Revenue Miles (VRM)

17,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,125,677 Total Operating Expenses

Database Information

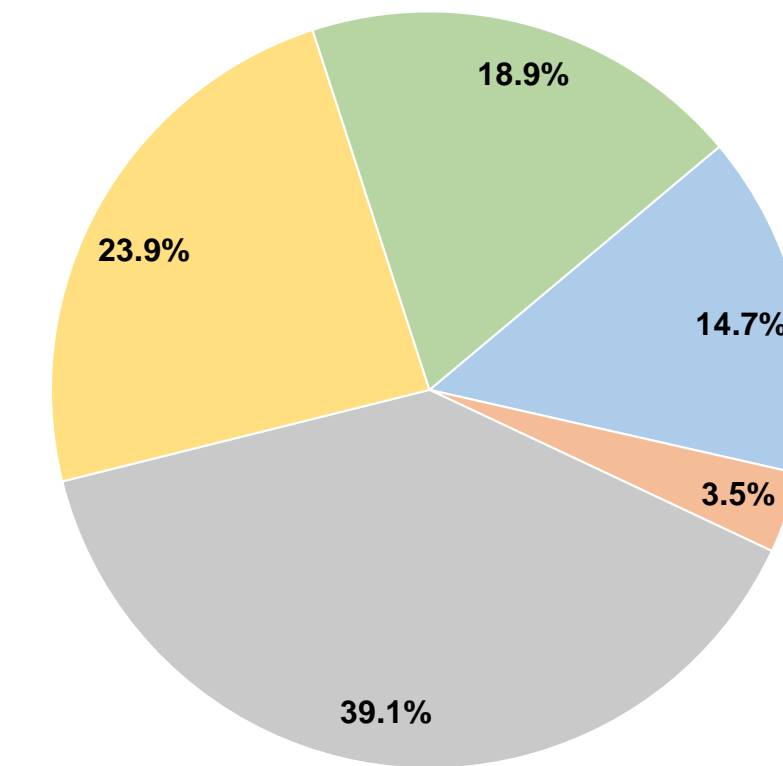
NTDID: 2R02-20926

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$165,041	14.7%
Local Funds	\$38,845	3.5%
State Funds	\$440,248	39.1%
Federal Assistance	\$268,912	23.9%
Other Funds	\$212,631	18.9%
Total Operating Funds Expended	\$1,125,677	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$375,225	\$55,013	\$0	25,010	110,869	3,103
Demand Response	-	8	\$375,226	\$55,014	\$0	16,052	98,306	4,865
Bus	-	4	\$375,226	\$55,014	\$0	72,949	181,296	9,164
Total	-	16	\$1,125,677	\$165,041	\$0	114,011	390,471	17,132

Performance Measures

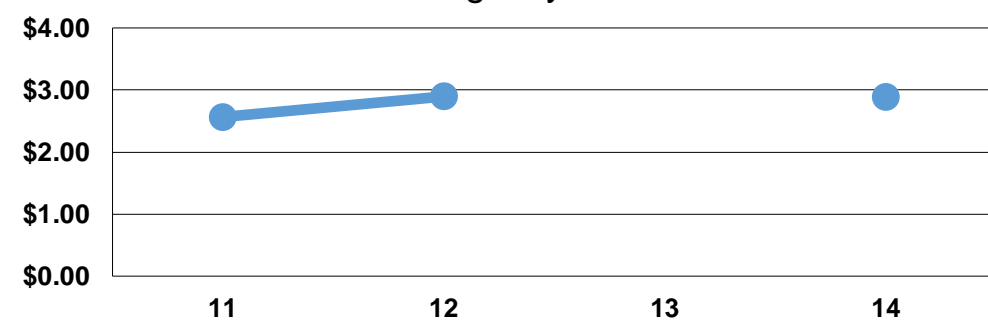
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.38	\$120.92
Demand Response	\$3.82	\$77.13
Bus	\$2.07	\$40.95
Total	\$2.88	\$65.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.00	0.2	8.1
Demand Response	\$23.38	0.2	3.3
Bus	\$5.14	0.4	8.0
Total	\$9.87	0.3	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

