

**General Information**

**Financial Information**

**Service Consumption**

5,270 Annual Unlinked Trips (UPT)

**Service Supplied**

32,118 Annual Vehicle Revenue Miles (VRM)

1,452 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$89,124 Total Operating Expenses

**Database Information**

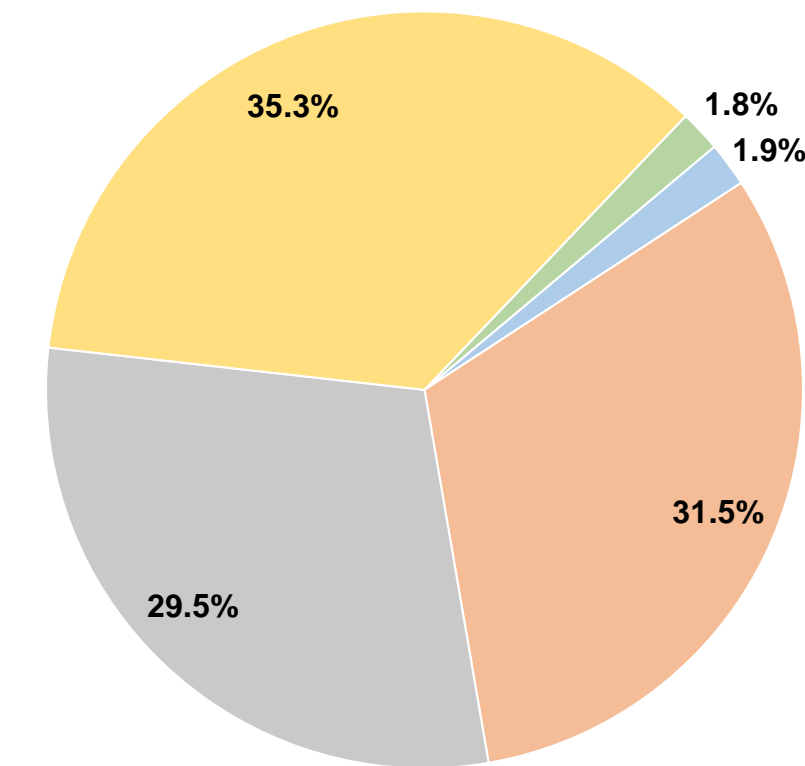
NTDID: 2R02-20931

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$1,692	1.9%
Local Funds	\$28,076	31.5%
State Funds	\$26,286	29.5%
Federal Assistance	\$31,500	35.3%
Other Funds	\$1,570	1.8%
<b>Total Operating Funds Expended</b>	<b>\$89,124</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$89,124	\$1,692	\$0	5,270	32,118	1,452
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$89,124</b>	<b>\$1,692</b>	<b>\$0</b>	<b>5,270</b>	<b>32,118</b>	<b>1,452</b>

**Performance Measures**

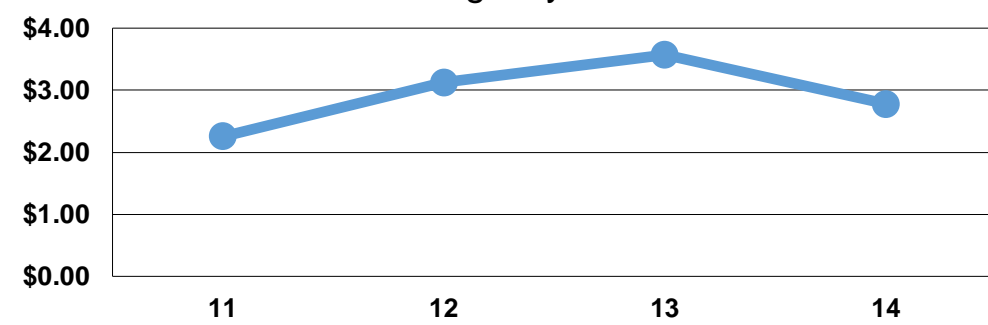
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.77	\$61.38
<b>Total</b>	<b>\$2.77</b>	<b>\$61.38</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.91	0.2	3.6
<b>Total</b>	<b>\$16.91</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

