

First Transit - Chenango

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

60,355 Annual Unlinked Trips (UPT)

Service Supplied

702,694 Annual Vehicle Revenue Miles (VRM)

35,135 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,698,846 Total Operating Expenses

Database Information

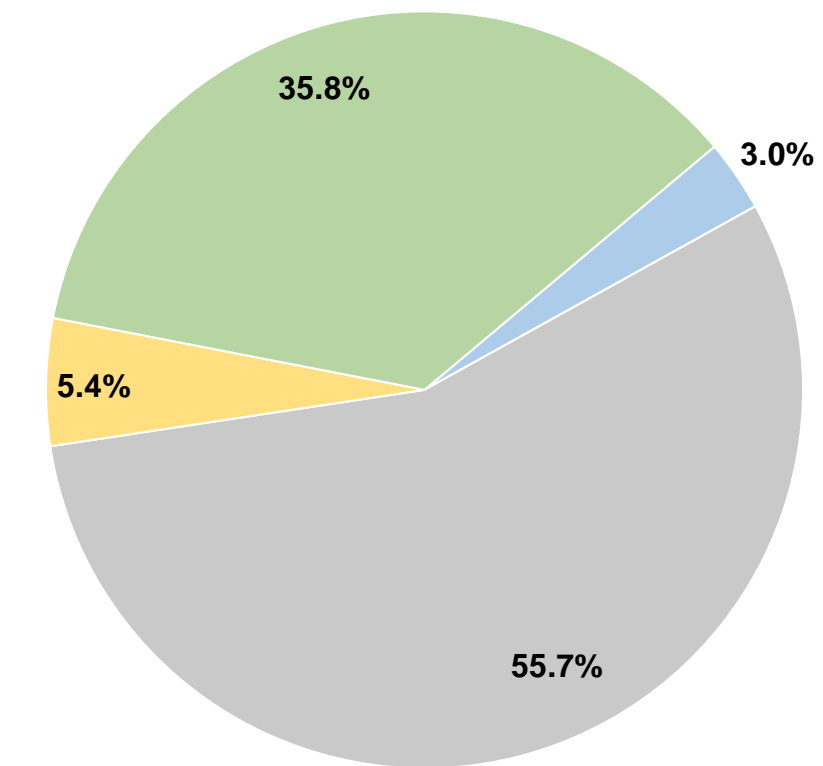
NTDID: 2R02-20935

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$51,794	3.0%
Local Funds	\$0	0.0%
State Funds	\$945,921	55.7%
Federal Assistance	\$92,200	5.4%
Other Funds	\$608,931	35.8%
Total Operating Funds Expended	\$1,698,846	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	\$1,698,846	\$51,794	\$0	60,355	702,694	35,135
Total	34	-	\$1,698,846	\$51,794	\$0	60,355	702,694	35,135

Performance Measures

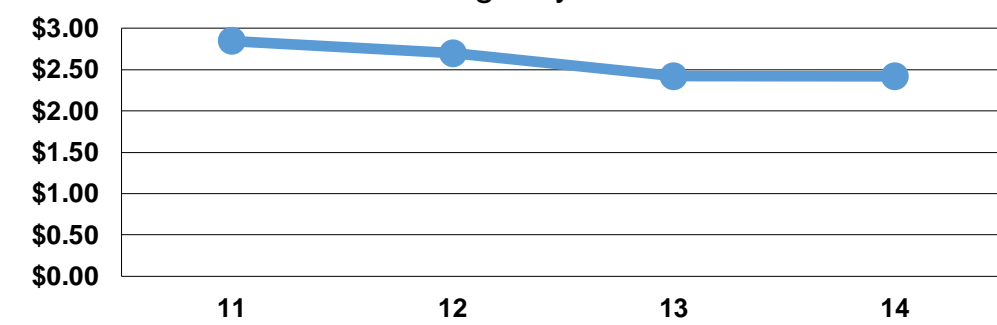
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.42	\$48.35
Total	\$2.42	\$48.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.15	0.1	1.7
Total	\$28.15	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

