

# Sullivan County Transportation

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky  
518-457-6279

100 North Street  
P.O. Box 5012  
Monticello, NY 12701

## General Information

## Financial Information

### Service Consumption

894 Annual Unlinked Trips (UPT)

### Service Supplied

5,807 Annual Vehicle Revenue Miles (VRM)

446 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$38,594 Total Operating Expenses

### Database Information

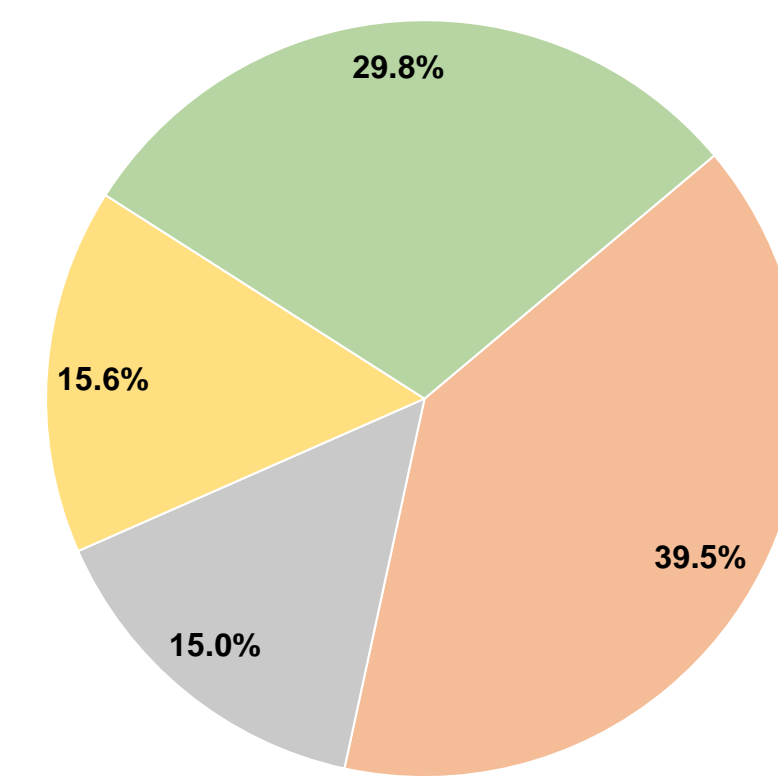
NTDID: 2R02-20937

Reporter Type: Rural General Public Transit

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,247	39.5%
State Funds	\$5,792	15.0%
Federal Assistance	\$6,035	15.6%
Other Funds	\$11,520	29.8%
<b>Total Operating Funds Expended</b>	<b>\$38,594</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$38,594	\$0	\$0	894	5,807	446
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$38,594</b>	<b>\$0</b>	<b>\$0</b>	<b>894</b>	<b>5,807</b>	<b>446</b>

### Performance Measures

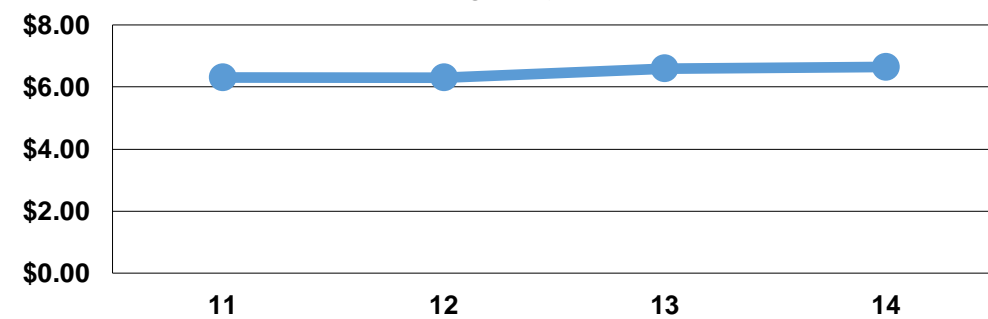
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.65	\$86.53
<b>Total</b>	<b>\$6.65</b>	<b>\$86.53</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.17	0.2	2.0
<b>Total</b>	<b>\$43.17</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

