

General Information

Financial Information

Service Consumption

23,741 Annual Unlinked Trips (UPT)

Service Supplied

159,390 Annual Vehicle Revenue Miles (VRM)
10,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$502,078 Total Operating Expenses

Database Information

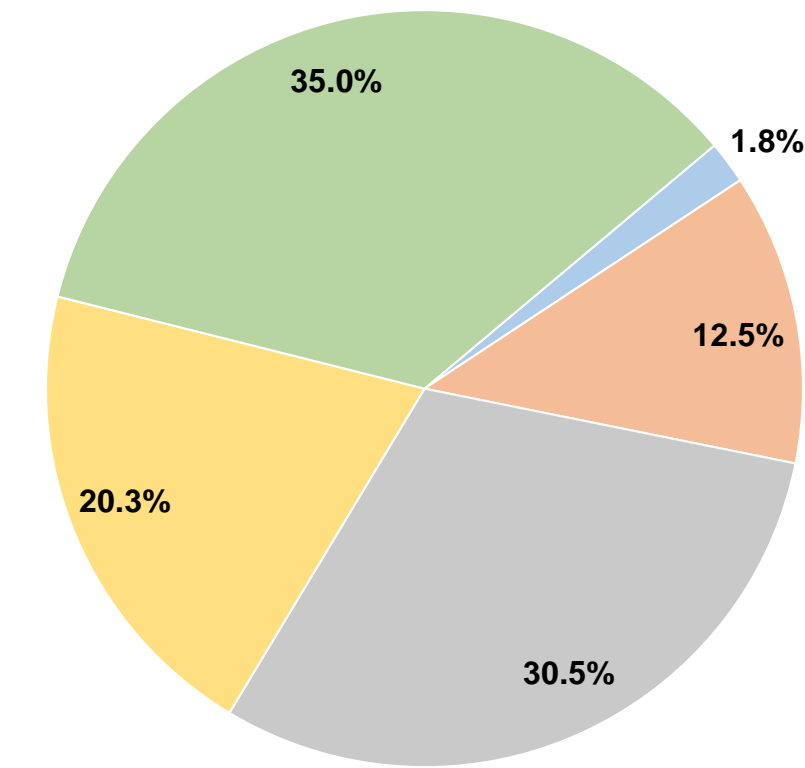
NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$9,157 | 1.8% |
| Local Funds | \$62,531 | 12.5% |
| State Funds | \$152,901 | 30.5% |
| Federal Assistance | \$101,900 | 20.3% |
| Other Funds | \$175,589 | 35.0% |
| Total Operating Funds Expended | \$502,078 | 100.0% |

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 9 | - | \$502,078 | \$9,157 | \$0 | 23,741 | 159,390 | 10,910 |
| Total | 9 | - | \$502,078 | \$9,157 | \$0 | 23,741 | 159,390 | 10,910 |

Performance Measures

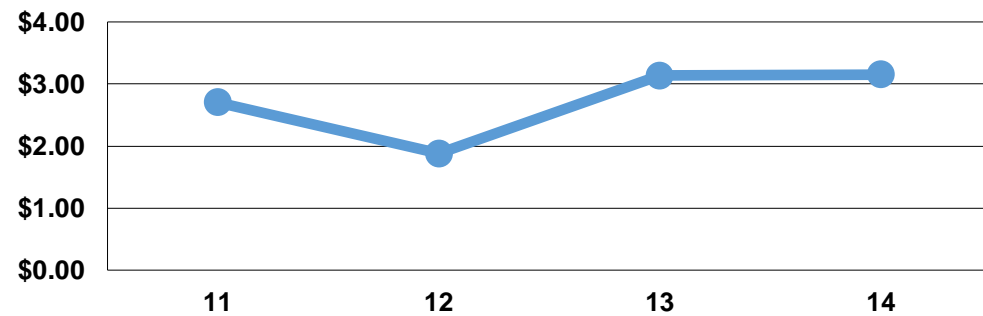
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$3.15 | \$46.02 |
| Total | \$3.15 | \$46.02 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$21.15 | 0.1 | 2.2 |
| Total | \$21.15 | 0.1 | 2.2 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

