

General Information

Financial Information

Service Consumption

203,850 Annual Unlinked Trips (UPT)

Service Supplied

155,052 Annual Vehicle Revenue Miles (VRM)

12,700 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$890,507 Total Operating Expenses

Database Information

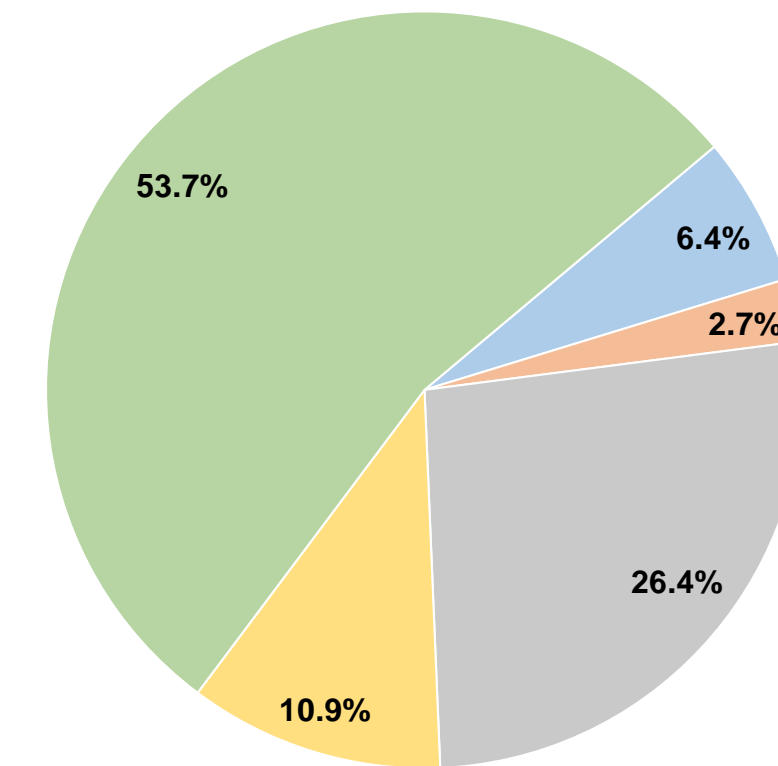
NTDID: 2R02-20941

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$56,784	6.4%
Local Funds	\$23,925	2.7%
State Funds	\$234,961	26.4%
Federal Assistance	\$97,000	10.9%
Other Funds	\$477,837	53.7%
Total Operating Funds Expended	\$890,507	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$890,507	\$56,784	\$0	203,850	155,052	12,700
Total	8	-	\$890,507	\$56,784	\$0	203,850	155,052	12,700

Performance Measures

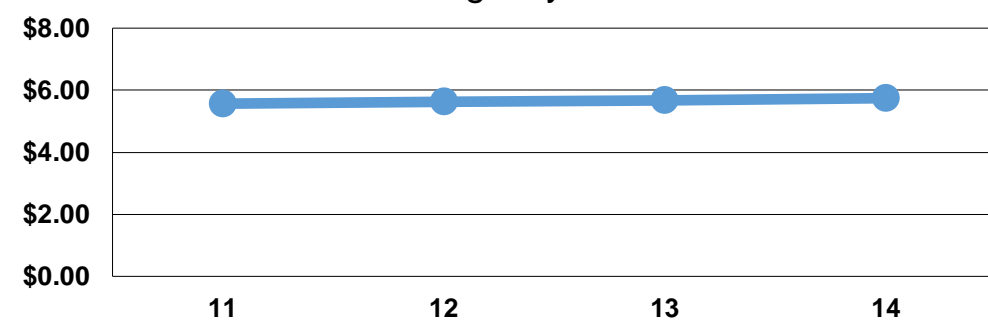
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.74	\$70.12
Total	\$5.74	\$70.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.37	1.3	16.1
Total	\$4.37	1.3	16.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

