

First Transit - Schuyler County

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

19,760 Annual Unlinked Trips (UPT)

Service Supplied

126,891 Annual Vehicle Revenue Miles (VRM)

7,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$405,887 Total Operating Expenses

Database Information

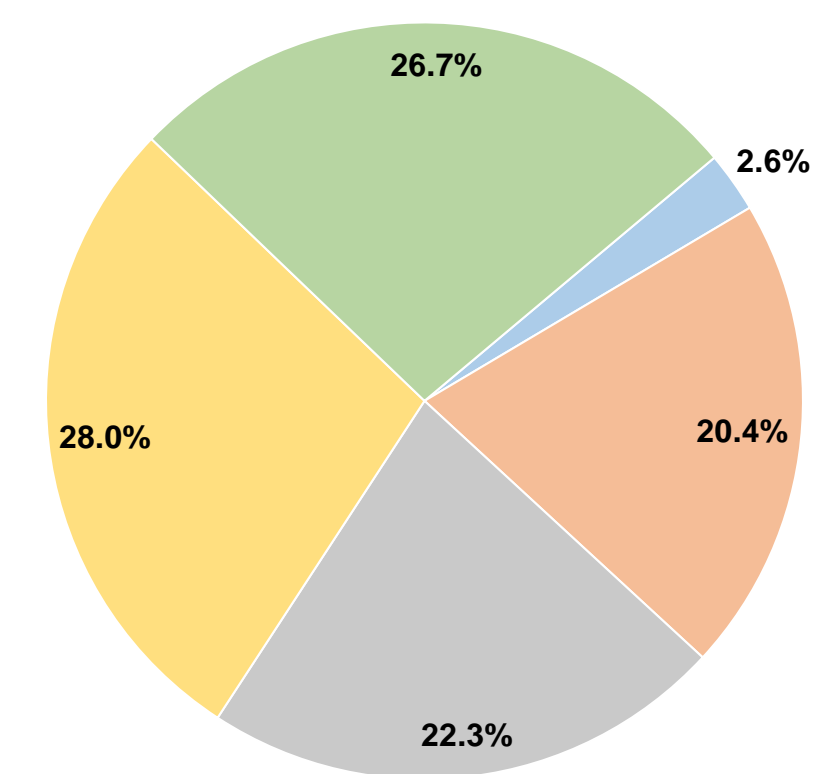
NTDID: 2R02-20945

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$10,488	2.6%
Local Funds	\$82,729	20.4%
State Funds	\$90,714	22.3%
Federal Assistance	\$113,500	28.0%
Other Funds	\$108,456	26.7%
Total Operating Funds Expended	\$405,887	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$20,294	\$524	\$0	988	13,411	641
Bus	12	-	\$385,593	\$9,964	\$0	18,772	113,480	6,827
Total	13	-	\$405,887	\$10,488	\$0	19,760	126,891	7,468

Performance Measures

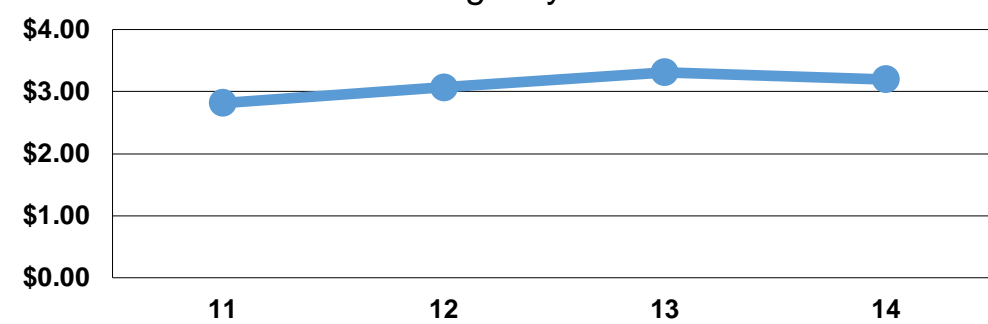
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$31.66
Bus	\$3.40	\$56.48
Total	\$3.20	\$54.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.54	0.1	1.5
Bus	\$20.54	0.2	2.7
Total	\$20.54	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

