

**General Information**

**Financial Information**

**Service Consumption**

59,750 Annual Unlinked Trips (UPT)

**Service Supplied**

120,632 Annual Vehicle Revenue Miles (VRM)

10,190 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,013,400 Total Operating Expenses

**Database Information**

NTDID: 2R02-20947

Reporter Type: Rural General Public Transit

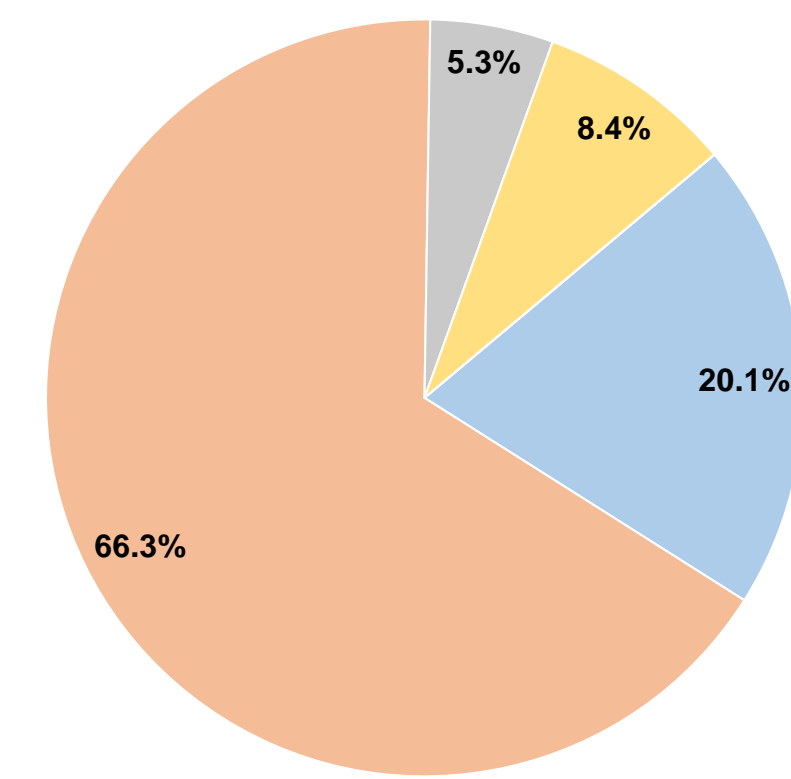
**Sources of Operating Funds Expended**

Fare Revenues	\$203,616	20.1%
Local Funds	\$671,502	66.3%
State Funds	\$53,282	5.3%
Federal Assistance	\$85,000	8.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,013,400</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,013,400	\$203,616	\$0	59,750	120,632	10,190
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,013,400</b>	<b>\$203,616</b>	<b>\$0</b>	<b>59,750</b>	<b>120,632</b>	<b>10,190</b>

**Performance Measures**

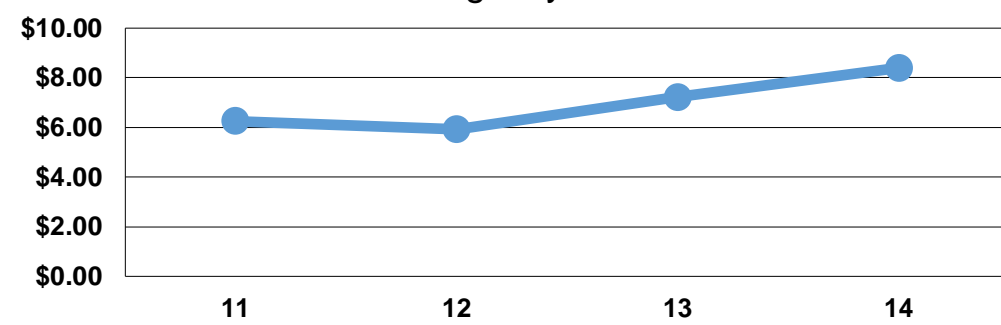
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.40	\$99.45
<b>Total</b>	<b>\$8.40</b>	<b>\$99.45</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.96	0.5	5.9
<b>Total</b>	<b>\$16.96</b>	<b>0.5</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

