

First Transit -Allegany
2014 Annual Agency Profile

General Information

Service Consumption

64,878 Annual Unlinked Trips (UPT)

Service Supplied

302,705 Annual Vehicle Revenue Miles (VRM)

10,810 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$910,487 Total Operating Expenses

Database Information

NTDID: 2R02-20951

Reporter Type: Rural General Public Transit

Financial Information

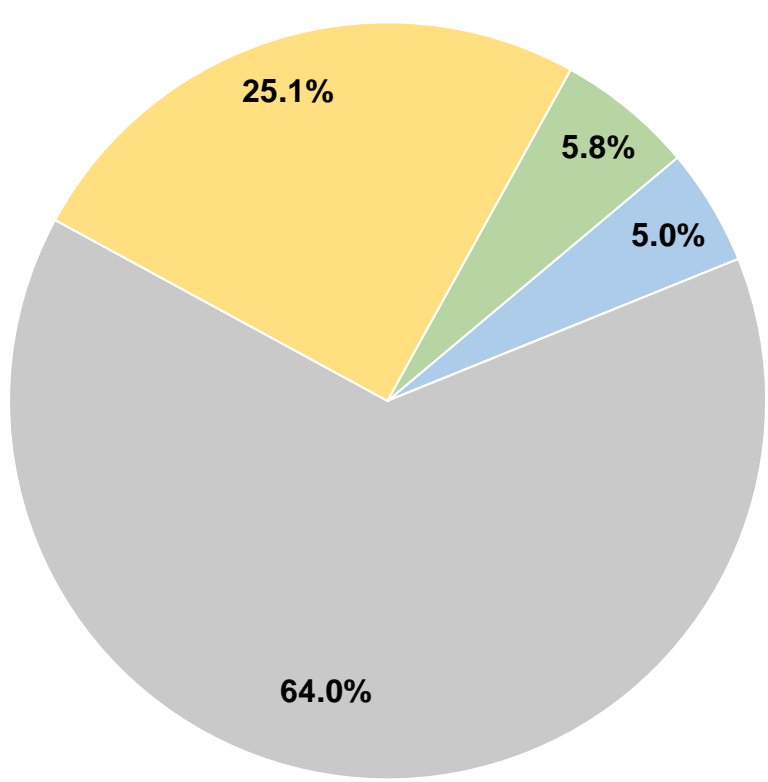
Sources of Operating Funds Expended

Fare Revenues	\$45,460	5.0%
Local Funds	\$0	0.0%
State Funds	\$583,162	64.0%
Federal Assistance	\$228,663	25.1%
Other Funds	\$53,202	5.8%
Total Operating Funds Expended	\$910,487	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$910,487	\$45,460	\$0	64,878	302,705	10,810
Total	6	-	\$910,487	\$45,460	\$0	64,878	302,705	10,810

Performance Measures

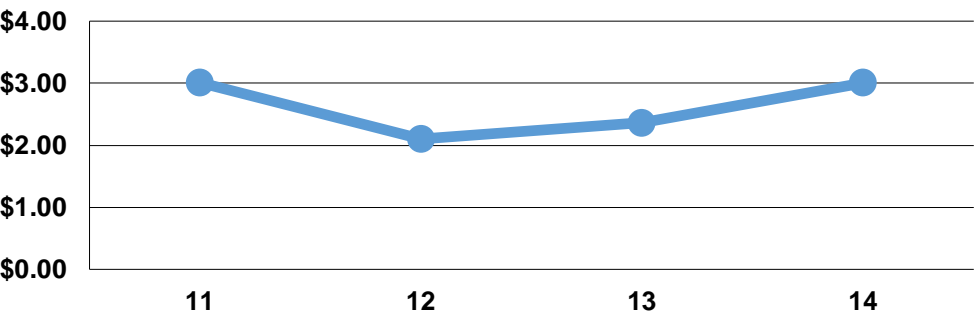
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.01	\$84.23
Total	\$3.01	\$84.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.03	0.2	6.0
Total	\$14.03	0.2	6.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

