

**General Information**

**Service Consumption**

34,608 Annual Unlinked Trips (UPT)

**Service Supplied**

160,642 Annual Vehicle Revenue Miles (VRM)

6,042 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$500,517 Total Operating Expenses

**Database Information**

NTDID: 2R02-20952

Reporter Type: Rural General Public Transit

**Financial Information**

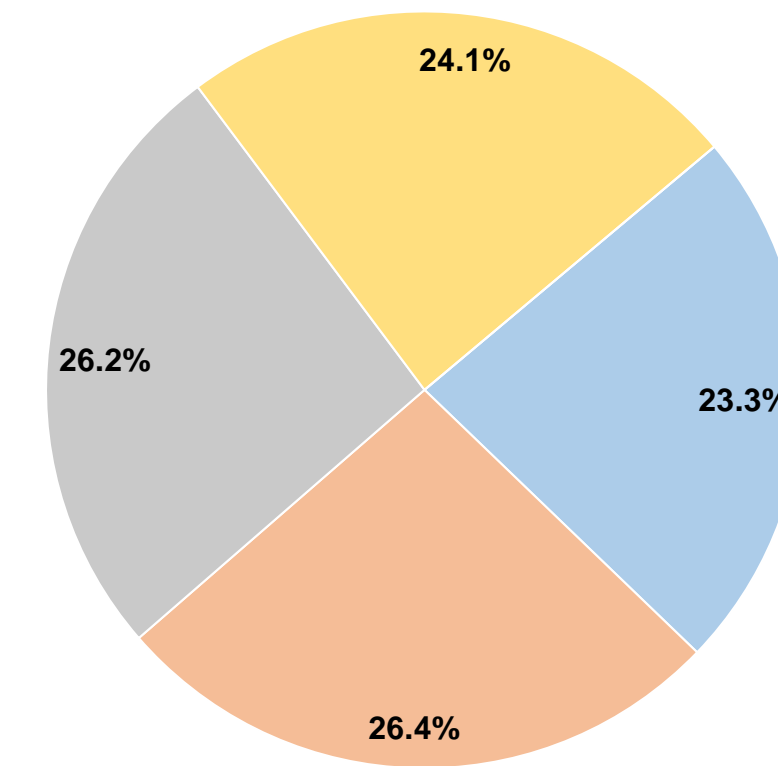
**Sources of Operating Funds Expended**

Fare Revenues	\$116,657	23.3%
Local Funds	\$132,234	26.4%
State Funds	\$130,926	26.2%
Federal Assistance	\$120,700	24.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$500,517</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$325,336	\$75,827	\$0	22,674	94,618	3,029
Bus	1	-	\$175,181	\$40,830	\$0	11,934	66,024	3,013
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$500,517</b>	<b>\$116,657</b>	<b>\$0</b>	<b>34,608</b>	<b>160,642</b>	<b>6,042</b>

**Performance Measures**

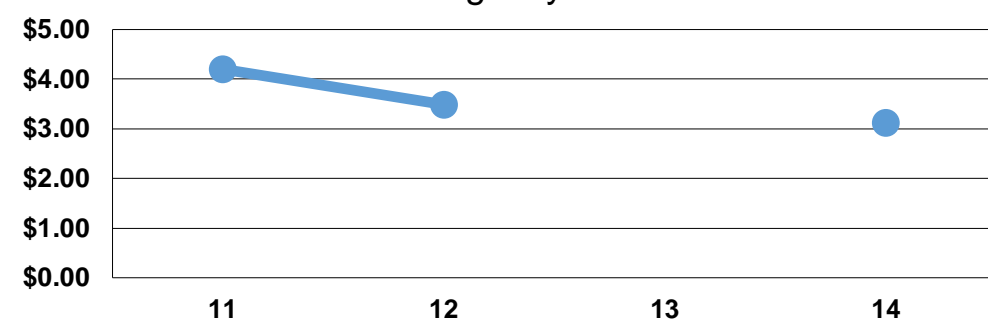
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.44	\$107.41
Bus	\$2.65	\$58.14
<b>Total</b>	<b>\$3.12</b>	<b>\$82.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.35	0.2	7.5
Bus	\$14.68	0.2	4.0
<b>Total</b>	<b>\$14.46</b>	<b>0.2</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

