

**General Information**

**Financial Information**

**Service Consumption**

7,401 Annual Unlinked Trips (UPT)

**Service Supplied**

44,324 Annual Vehicle Revenue Miles (VRM)

2,596 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$225,954 Total Operating Expenses

**Database Information**

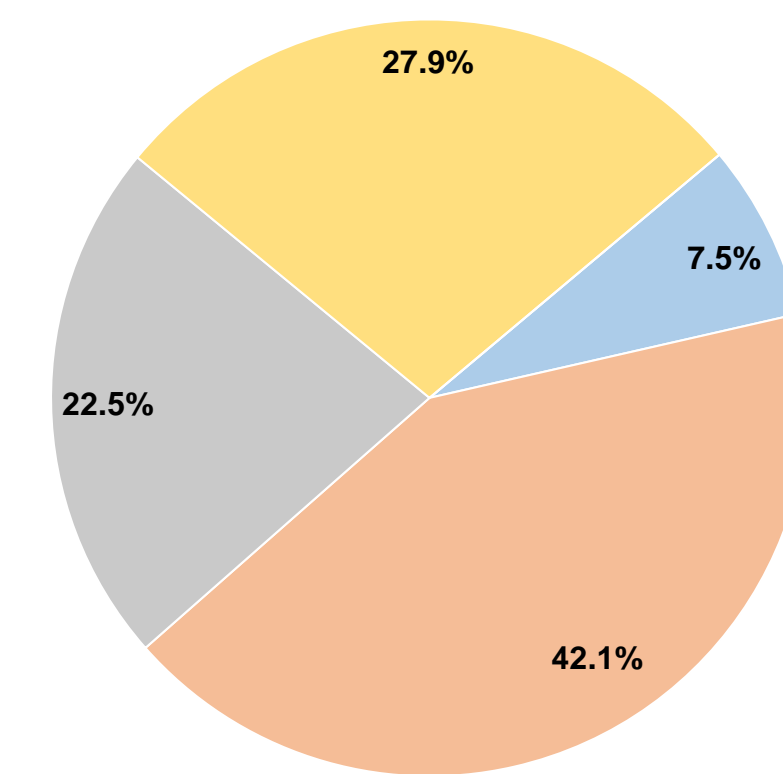
NTDID: 2R02-20954

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$17,048	7.5%
Local Funds	\$95,077	42.1%
State Funds	\$50,733	22.5%
Federal Assistance	\$63,096	27.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$225,954</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$225,954	\$17,048	\$0	7,401	44,324	2,596
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$225,954</b>	<b>\$17,048</b>	<b>\$0</b>	<b>7,401</b>	<b>44,324</b>	<b>2,596</b>

**Performance Measures**

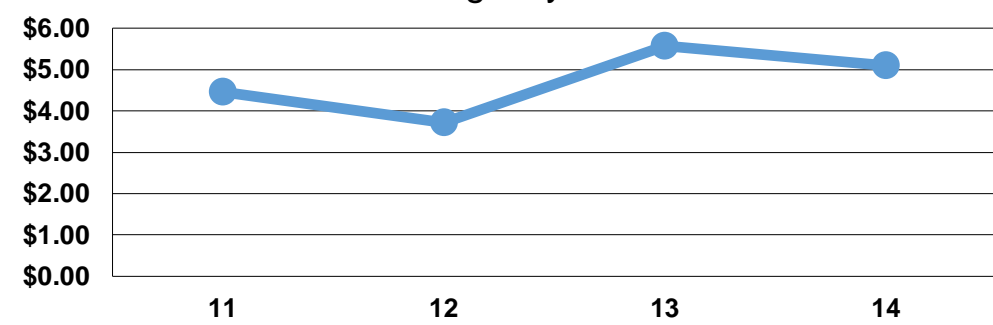
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.10	\$87.04
<b>Total</b>	<b>\$5.10</b>	<b>\$87.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.53	0.2	2.9
<b>Total</b>	<b>\$30.53</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

