

# Niagara Falls Coach

## 2014 Annual Agency Profile

Courthouse, 175 Hawley Street  
Lockport, NY 14094

Statewide Transit Program: Mr. William Telovsky  
518-457-6279

### General Information

**Service Consumption**

20,251 Annual Unlinked Trips (UPT)

**Service Supplied**

188,100 Annual Vehicle Revenue Miles (VRM)  
7,983 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$495,815 Total Operating Expenses

**Database Information**

NTDID: 2R02-20957  
Reporter Type: Rural General Public Transit

### Financial Information

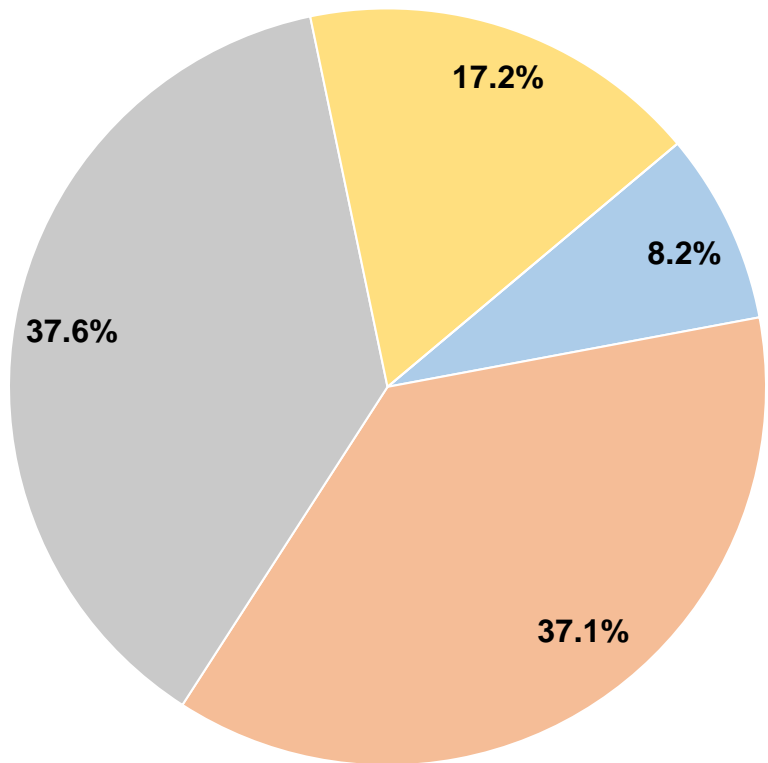
**Sources of Operating Funds Expended**

Fare Revenues	\$40,502	8.2%
Local Funds	\$183,735	37.1%
State Funds	\$186,478	37.6%
Federal Assistance	\$85,100	17.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$495,815</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



### Modal Characteristics

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$495,815	\$40,502	\$0	20,251	188,100	7,983
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$495,815</b>	<b>\$40,502</b>	<b>\$0</b>	<b>20,251</b>	<b>188,100</b>	<b>7,983</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.64	\$62.11
<b>Total</b>	<b>\$2.64</b>	<b>\$62.11</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.48	0.1	2.5
<b>Total</b>	<b>\$24.48</b>	<b>0.1</b>	<b>2.5</b>

