

## General Information

## Financial Information

### Service Consumption

190,753 Annual Unlinked Trips (UPT)

### Service Supplied

809,893 Annual Vehicle Revenue Miles (VRM)

62,075 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,743,266 Total Operating Expenses

### Database Information

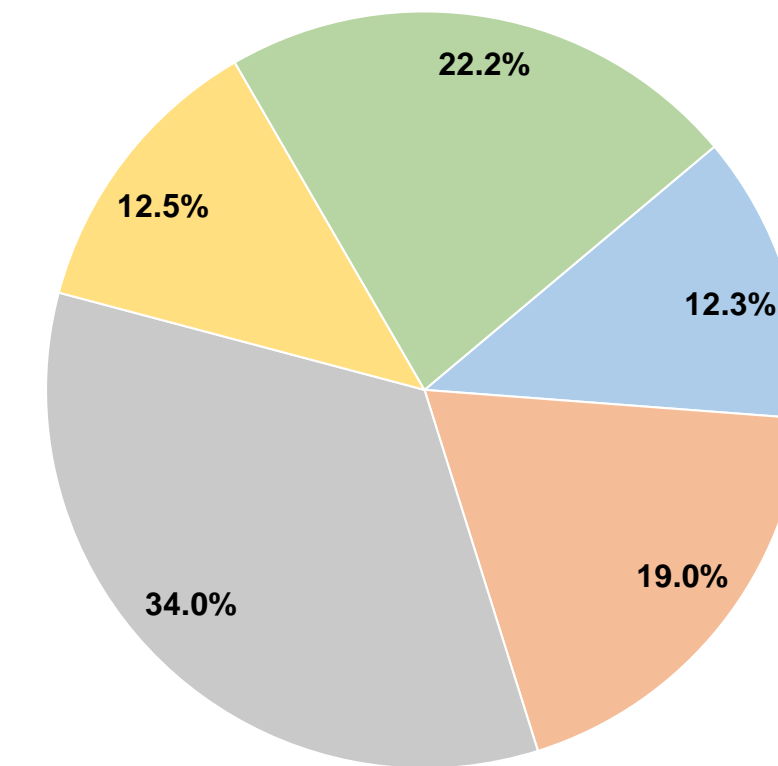
NTDID: 2R02-20959

Reporter Type: Rural General Public Transit

### Sources of Operating Funds Expended

Fare Revenues	\$337,777	12.3%
Local Funds	\$519,966	19.0%
State Funds	\$932,191	34.0%
Federal Assistance	\$343,000	12.5%
Other Funds	\$610,332	22.2%
<b>Total Operating Funds Expended</b>	<b>\$2,743,266</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,371,633	\$168,888	\$0	45,496	104,047	12,469
Bus	17	-	\$1,371,633	\$168,889	\$0	145,257	705,846	49,606
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$2,743,266</b>	<b>\$337,777</b>	<b>\$0</b>	<b>190,753</b>	<b>809,893</b>	<b>62,075</b>

### Performance Measures

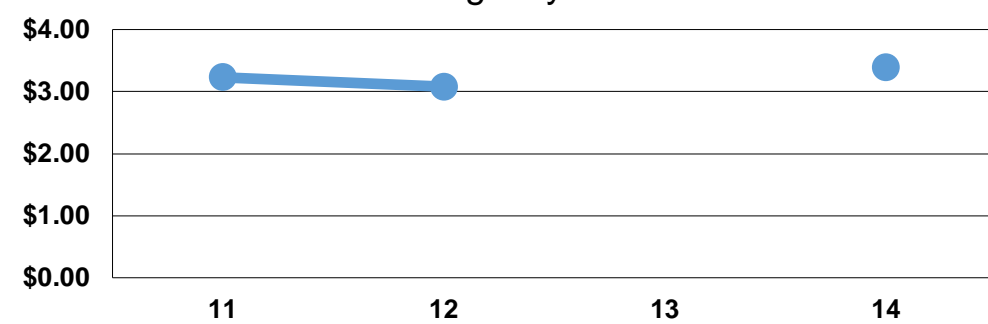
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.18	\$110.00
Bus	\$1.94	\$27.65
<b>Total</b>	<b>\$3.39</b>	<b>\$44.19</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.15	0.4	3.6
Bus	\$9.44	0.2	2.9
<b>Total</b>	<b>\$14.38</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

