

**General Information**

**Financial Information**

**Service Consumption**

718,403 Annual Unlinked Trips (UPT)

**Service Supplied**

414,568 Annual Vehicle Revenue Miles (VRM)

33,348 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,801,588 Total Operating Expenses

**Database Information**

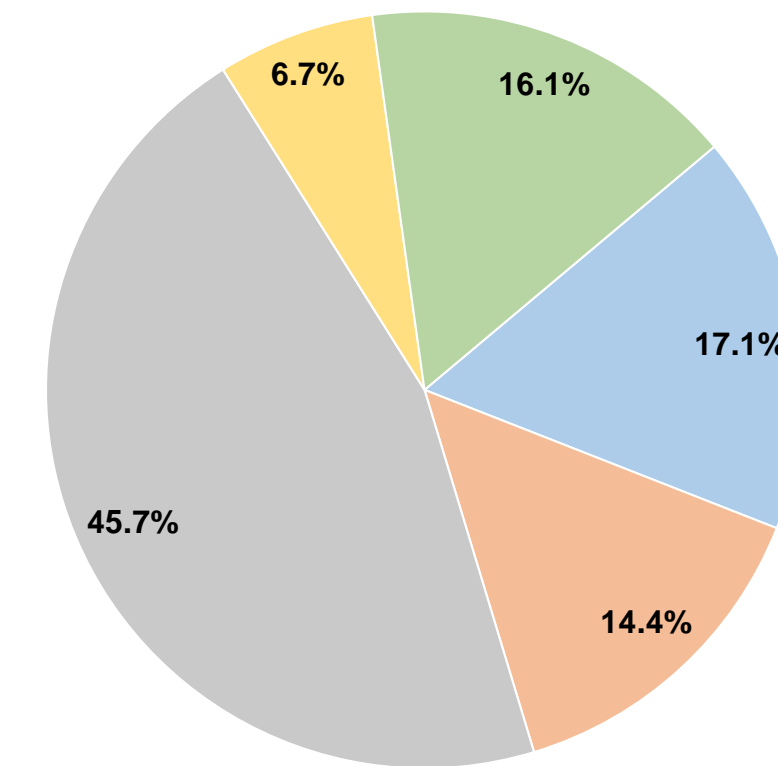
NTDID: 2R02-20960

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$307,488	17.1%
Local Funds	\$258,874	14.4%
State Funds	\$823,981	45.7%
Federal Assistance	\$121,177	6.7%
Other Funds	\$290,068	16.1%
<b>Total Operating Funds Expended</b>	<b>\$1,801,588</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$450,397	\$76,872	\$0	3,272	3,932	256
Demand Response	2	-	\$450,397	\$76,872	\$0	4,003	14,416	3,072
Bus	13	-	\$900,794	\$153,744	\$0	711,128	396,220	30,020
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,801,588</b>	<b>\$307,488</b>	<b>\$0</b>	<b>718,403</b>	<b>414,568</b>	<b>33,348</b>

**Performance Measures**

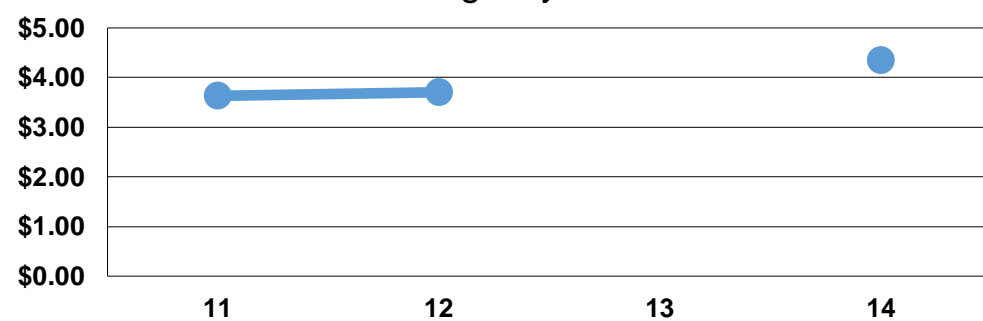
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$114.55	\$1,759.36
Demand Response	\$31.24	\$146.61
Bus	\$2.27	\$30.01
<b>Total</b>	<b>\$4.35</b>	<b>\$54.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$137.65	0.8	12.8
Demand Response	\$112.51	0.3	1.3
Bus	\$1.27	1.8	23.7
<b>Total</b>	<b>\$2.51</b>	<b>1.7</b>	<b>21.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

