

**General Information**

**Financial Information**

**Service Consumption**

14,215 Annual Unlinked Trips (UPT)

**Service Supplied**

53,436 Annual Vehicle Revenue Miles (VRM)

2,868 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$222,785 Total Operating Expenses

**Database Information**

NTDID: 2R02-20964

Reporter Type: Rural General Public Transit

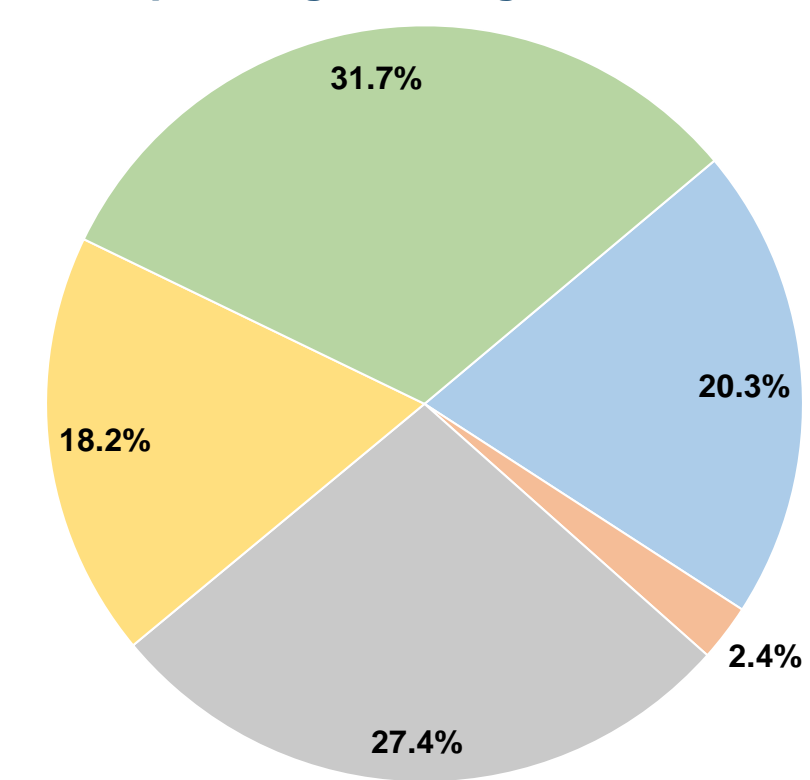
**Sources of Operating Funds Expended**

Fare Revenues	\$45,129	20.3%
Local Funds	\$5,388	2.4%
State Funds	\$61,095	27.4%
Federal Assistance	\$40,500	18.2%
Other Funds	\$70,673	31.7%
<b>Total Operating Funds Expended</b>	<b>\$222,785</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$222,785	\$45,129	\$0	14,215	53,436	2,868
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$222,785</b>	<b>\$45,129</b>	<b>\$0</b>	<b>14,215</b>	<b>53,436</b>	<b>2,868</b>

**Performance Measures**

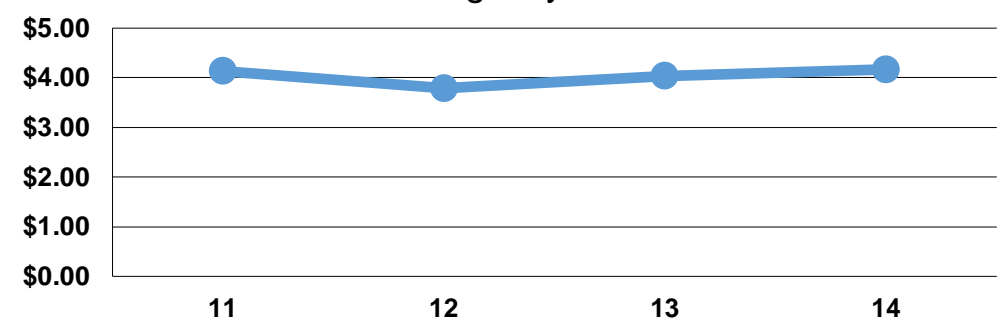
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$77.68
<b>Total</b>	<b>\$4.17</b>	<b>\$77.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.67	0.3	5.0
<b>Total</b>	<b>\$15.67</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

