

General Information

Financial Information

Service Consumption

319,718 Annual Unlinked Trips (UPT)

Service Supplied

1,776,205 Annual Vehicle Revenue Miles (VRM)

88,810 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,656,982 Total Operating Expenses

Database Information

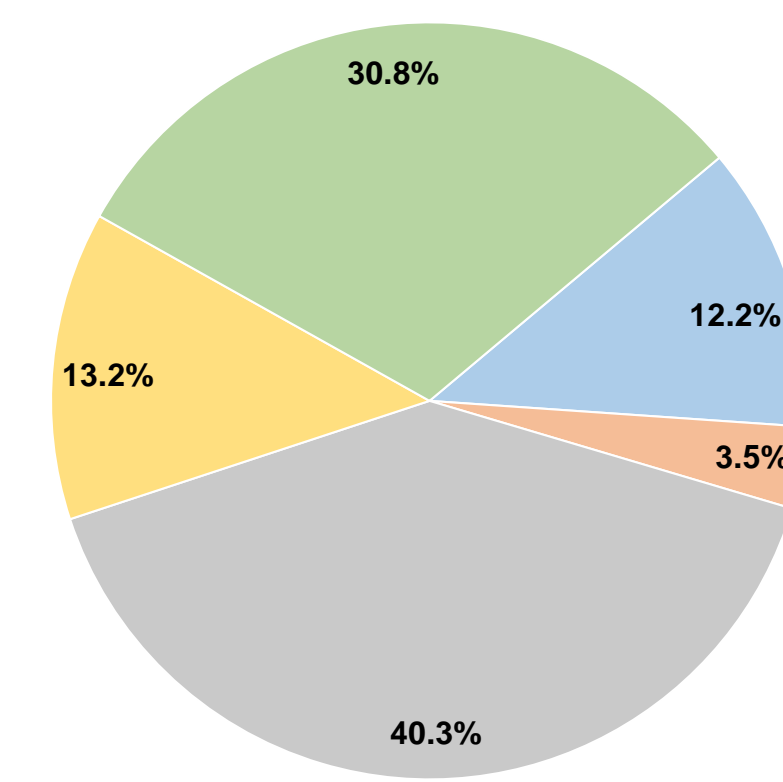
NTDID: 2R02-20967

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$324,250	12.2%
Local Funds	\$93,109	3.5%
State Funds	\$1,071,870	40.3%
Federal Assistance	\$350,300	13.2%
Other Funds	\$817,453	30.8%
Total Operating Funds Expended	\$2,656,982	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$2,656,982	\$324,250	\$0	319,718	1,776,205	88,810
Total	40	-	\$2,656,982	\$324,250	\$0	319,718	1,776,205	88,810

Performance Measures

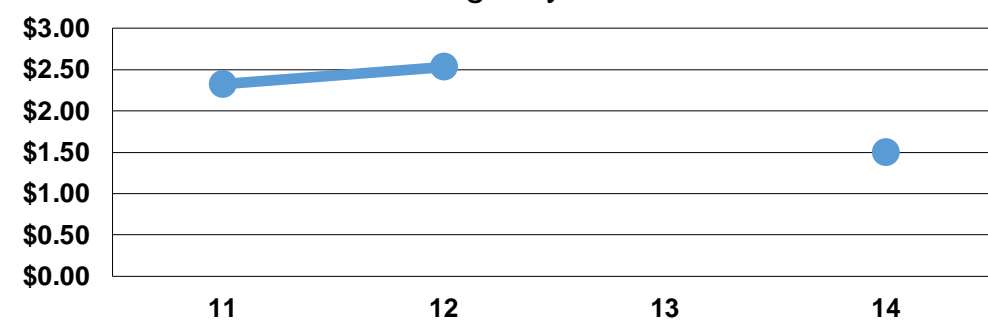
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.50	\$29.92
Total	\$1.50	\$29.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.31	0.2	3.6
Total	\$8.31	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

